

230 3885

UBCHEA ARCHIVES
COLLEGE FILES
RG 11

Nanking
Financial records
Budgets

1934 - 1941,
1948/1949

2

3

0

3

8

8

5

06 16

Budget
1934 - 1935

06 17

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1934 to June 1935.

06 18

University of Nanking -- Budget for 1934-1935

1.

Summary and index

see page

Receipts:

	Yuan	
From student fees:		
Colleges and middle school	179,019 00	2 - 3
Mission Boards, endowments, etc.	62,620 00	3
Mission Boards, personnel	39,900 00	3
Gifts, special grants, transfers	44,785 00	4
Institute of Chinese Cultural St.	29,610 00	4
Land Utilization Projects	45,188 00	4
Scripps Foundation	900 00	4
Agr. Bank of Four Provinces	50,000 00	4
Rehabilitation loan account	2,000 00	4
Agr. Experiment Station	40,706 00	4
Famine Prevention Work	205,608 00	4
University Hospital	185,000 00	4
	885,336 00	
Amount to be raised	55,972 00	
Total.....\$	941,308 00	

Expenditures:

Administration	34,578 00	5
Operation and maintenance	29,265 00	6
College of Arts	57,468 00	7
Institute of Chinese Cultural St.	13,590 00	7
College of Science	69,134 00	8 - 9
College of Agriculture	64,613 00	9
Middle School	75,658 00	10
Library (19,790.)	19,790 00	10
Land Utilization Project	45,188 00	11
Scripps Foundation	900 00	11
Rural Cooperative Project	2,000 00	11
Agr. Bank of Four Provinces project	50,000 00	11
Non-instructional general	5,400 00	11
Special for student activities	10,320 00	11
Dormitories for college men	11,250 00	11
Dormitory for college women	2,480 00	12
Construction department	3,360 00	12
Agr. Experiment station	40,706 00	12
Famine Prevention Work	205,608 00	13--16
University Hospital	200,000 00	17--19
Total expenditures.....\$	941,308 00	

UNIVERSITY OF NANKING

2.

Proposed Budget for the year July 1, 1934- June 30, 1935.

RECEIPTS:

From Students:

College of Arts:

Tuition	(180)	16,200 00	
Materials fees:			
Chinese		600 00	
Incidentals		1,800 00	
Library fees		<u>1,080 00</u>	19,680 00

College of Science:

Tuition	(180)	16,200 00	
Laboratory:			
Chemistry		5,000 00	
Physics		2,500 00	
Zoology		600 00	
Geology		200 00	
Special equipment fees		2,500 00	
Materials fees:			
Mathematics		200 00	
Incidentals		1,800 00	
Library fees		<u>1,080 00</u>	30,080 00

College of Agriculture and Forestry:

Tuition	(210)	18,900 00	
Laboratory:			
Agronomy		475 00	
Botany		400 00	
Plant Physiology		200 00	
Horticulture		300 00	
Agricultural Engineering		600 00	
Incidentals		2,100 00	
Library fees		<u>1,260 00</u>	24,235 00

Non-instructional for colleges:

Medical fees	1,140 00	
Athletics fees	3,420 00	
Magazine fees	1,140 00	
Dormitory fees	10,404 00	
Dormitory vacation	1,050 00	
Dormitory winter rent	240 00	
Matriculation	<u>500 00</u>	17,894 00

Total for colleges	91,889 00
--------------------	-----------

0620

University of Nanking,
Budget for 1934-1935.

3.

From Students continued:

Middle School:

Tuition (700)	58,800 00	
Incidentals	8,400 00	
Laboratory fees	4,200 00	
Athletic fees	4,200 00	
Medical fees	1,400 00	
Dormitory fees	8,000 00	
Matriculation	800 00	
Income from staff rents	1,330 00	87,130 00

Grand total from students 179,019 00

From all other sources:

Endowment interest - unrestricted:

Swasey fund	2,450 00	5,145 00	
General endowment	10,131 28	21,275 00	26,420 00

Endowment interest - restricted:

Methodist (A&F)	3,500 00	7,350 00	7,350 00
-----------------	----------	----------	----------

Mission Boards - unrestricted:

Methodist	700 00	1,470 00	
Presbyterian	2,300 00	4,830 00	
U. C. M. S.	1,500 00	3,150 00	9,450 00

Mission Boards - restricted:

Baptist (A&F)	1,500 00	3,150 00	3,150 00
---------------	----------	----------	----------

Special fund:

Hoover fund	6,500 00	16,250 00
-------------	----------	-----------

Mission Boards - personnel:

Baptist (A&F)			
B. A. Slocum		3,200 00	
Methodist:			
F. P. Jones	4,000 00		
J. T. Illick	3,500 00		
A. N. Steward	4,000 00	11,500 00	
Presbyterian:			
J. L. Buck	2,400 00		
J. C. Thomson	4,800 00		
W. R. Wheeler	4,800 00		
J. P. Penn	3,200 00	15,200 00	
U. C. M. S.			
M. S. Bates	3,600 00		
C. F. Goodsell	3,000 00		
L. S. C. Smythe	3,400 00	10,000 00	39,900 00

0621

University of Nanking
Budget for 1934-1935

4.

Receipts continued:

Miscellaneous gifts, transfers, etc:

Income from staff rents - residences	8,000 00	
" " " dormitories	3,300 00	
Administration share - hospital	1,000 00	
" " Middle School	2,000 00	
Gas used by hospital	2,500 00	
Sales from distilled water	800 00	
Sales from science shop	600 00	
Gardens for horticulture department	2,500 00	
Herbarium special fund (Cheo)	900 00	
Famine Funds for Agr.	10,500 00	
One-half vacancy U.C.M.S.	1,365 00	
Construction department	3,420 00	
Electrical savings - Op.M.	1,000 00	
" " science	1,000 00	
Special library reserves	900 00	
Interest and exchange	<u>5,000 00</u>	44,785 00
Institute of Chinese Cultural Studies:		
Estimated income, G\$7,026 32	18,260 00	
From reserve funds	<u>11,350 00</u>	29,610 00
Land Utilization funds		45,188 00
Agr. Bank of Four Provinces		50,000 00
Rehabilitation loan account		2,000 00
Scripps Foundation		900 00
Agri. Experiment station:		
Gardens	21,372 00	
Exper. station and farms	14,274 00	
Sericulture	<u>5,060 00</u>	40,706 00
Famine Prevention Work		205,608 00
University Hospital		<u>185,000 00</u>
		885,336 00
Balance to be raised:		
University Hospital	15,000 00	
General funds	<u>40,972 00</u>	55,972 00
		\$ 941,308 00

0622

University of Nanking,
Budget for 1934-1935.

5.

EXPENDITURES:

1. Administration:			
111. Office of the President:			
1111.	Salaries of staff	8,396 00	
1112.	Office expense and sup.	600 00	
1113.	Telegrams, cables etc.	200 00	9,196 00
112. Office of the treasurer:			
1121.	Salaries of staff	5,628 00	
1122.	Office expense & supplies	450 00	
1123.	Annual audit expense	350 00	6,428 00
113. Office of the registrar:			
1131.	Salaries of staff	4,280 00	
	Salaries of assistants	540 00	
1132.	Office expense & supplies	550 00	
1133.	Announcements	500 00	5,870 00
114. Board of Founders:			
1141.	Office expense & supplies		5,000 00
116. Office of the Business Department:			
1161.	Salaries of staff	1,470 00	
1162.	Office expense & supplies	300 00	
1163.	Expenses involved in meeting guests	100 00	1,870 00
12. General:			
120. Publicity and promotion:			
1201.	Salaries of staff	1,704 00	
1203.	Office exp. and sup.	500 00	2,204 00
121. Catalogs, reports printing			
122. Commencement & public occasions			
122.		200 00	
123. Magazines, weekly, etc:			
1231.	Salaries of staff	660 00	
1232.	Sup. and exp.	250 00	910 00
1233.	Students share of journal	500 00	
1234.	Contributions to releg. act.	180 00	
124. Miscellaneous:			
1241.	Travel board of directors	400 00	
1242.	General contributions	50 00	
	E.C.C.T.A.	600 00	
	Council of Higher Education	100 00	
	Nanking Church Council	20 00	
1243.	Sundry	200 00	
1246.	Travel of officers	250 00	
1247.	Entertainment of guests	600 00	4,010 00
Total for administration			34,578 00

0623

University of Nanking,
Budget for 1934-1935.

6.

2. Operation and maintenance:

21. Office of the superintendent:

2111. Salaries of staff 2,196 00

221. Kuleo buildings (college campus):

2211. Wages of servants and policemen 3,500 00

2212. Repairs of buildings:

Carpenter 240 00

Sage Chapel 350 00

Severance Hall 600 00

Swasey Hall 450 00

Bailie Hall 450 00

2213. Fuel 2,000 00

2214. Light 1,250 00

2215. Insurance 1,500 00

2216. Materials supplies and expense 450 00

2217. Campus improvements and care 1,200 00 11,990 00

222. Kanhoyen Buildings (Middle School)

2221. Wages of servants 2,688 00

2222. Repairs of buildings 2,000 00

2223. Fuel

2224. Light and supplies 3,000 00

2225. Insurance 300 00 7,988 00

224. Faculty residences:

2241. General upkeep and repairs 2,500 00

2243. Rent of residences 720 00 3,220 00

225. Faculty dormitory - Meigs Hall:

2251. Wages of servants 520 00

2252. Repairs 385 00

2253. Light 700 00

2254. Hot water 750 00

2255. Insurance 50 00

2257. Share of salaries 50 00

2258. House supplies 50 00 2,505 00

226. Faculty dormitory - Y.M.C.A. Hall:

2261. Wages of servants 366 00

2262. Repairs 250 00

2263. Light 400 00

2264. Hot water 300 00

2267. House supplies 50 00 1,366 00

Ttoal for Operation and maintenance.....\$ 29,265 00

0624

University of Nanking,
Budget for 1934-1935.

7.

3. Instruction:

30. College of Arts:

301. Office of the Dean:

3011. Salaries of staff	3,060 00	
3012. Office expense & supplies	200 00	
3013. Printing	200 00	
3014. Entertainment of guests	<u>150 00</u>	3,610 00

302. Salaries of instructors:

Chinese department:

Language and Literature	11,480 00	
History	4,540 00	
Economics	3,840 00	
Education	1,200 00	
English	16,848 00	
History (Western)	5,400 00	
Library Science	1,080 00	
Party Principles	320 00	
Physical and Military education	1,080 00	
Philosophy	600 00	
Political Science	6,120 00	
Religious Education	2,580 00	
Sociology	<u>7,210 00</u>	62,298 00

306. Departmental supplies and expense:

3060. General	500 00	
3063. Chinese	360 00	
3064. Special projects and studies	<u>1,500 00</u>	2,360 00
Gross total for College of Arts		68,268 00
Arts students in Science 6,000. in Agr. 200.		<u>6,200 00</u>
		74,468 00
Less Science students in Arts 10,000. Agr. 7,000.		<u>17,000 00</u>

Net total for College of Arts.....\$ 57,468 00

309. Institute of Chinese Cultural Studies:

3091. Office of the director:

30911. Salaries of staff	1,620 00	
30912. Office expense and supplies	210 00	
30915. Operation of building	<u>400 00</u>	2,230 00
3092. Instructional and research salaries		9,360 00
30941. Books and periodicals		500 00
30942. Nanking Journal		<u>1,500 00</u>

Total for Institute of Chinese Cul. St....\$ 13,590 00

0625

University of Nanking,
Budget for 1934-1935.

8.

31. College of Science:

311. Office of the dean:

3111. Salaries of staff	3,015 00	
3112. Office expense and supplies	200 00	
3113. Printing	300 00	
3114. Entertainment of guests	<u>240 00</u>	3,755 00

312. Salaries of instructors:

Chemistry	19,985 00	
Geology	1,580 00	
Mathematics	8,140 00	
Party Principles	320 00	
Physical and Military Education	1,080 00	
Physics	15,410 00	
Science Education	1,860 00	
Zoology	<u>7,516 00</u>	55,891 00

316. Departmental Supplies and Expense:

3160. General	196 00	
3161. Chemistry	3,748 00	
3162. Physics	3,300 00	
3165. Zoology	1,000 00	
3166. Mathematics	200 00	
3168. Geology	200 00	
3169. Science Education	<u>250 00</u>	8,894 00

318. Dept. equipment (contingent on spl. funds):

3181 Chemistry	1,000 00	
3182. Physics	1,600 00	
3183. Mathematics	100 00	
3184. Shop	400 00	
3185. Zoology	300 00	
3186. Geology	<u>100 00</u>	3,500 00

319. Operation for distilled water, gas, etc:

3191. Distilled water:

Wages	144 00	
Coal	728 00	
Installation of city water	400 00	
Depreciation	<u>300 00</u>	1,572 00

3192. Gas Plant:

Salaries	658 00	
Expenses	2,100 00	
Depreciation	<u>600 00</u>	3,358 00

3194. Shop:

Salaries	1,664 00	
Expense	400 00	
Tools	<u>200 00</u>	2,264 00

0626

University of Nanking,
Budget for 1934-1935.

9.

31. College of Science - continued:

3195. Storage Batteries:		
Salaries	400 00	
Acid	100 00	
Repairs	200 00	700 00
Gross total for College of Science.....	\$	79,934 00
Science students in Arts 10,000. in Agr. 200.		10,200 00
		90,134 00
Less Arts students in Sc. 6,000. in Agr. 15,000.		21,000 00
Net total for College of Science.....	\$	69,134 00

32. College of Agriculture:

321. Office of the dean:		
3211. Salaries of staff:		
K. S. Sie	$\frac{1}{2}$	1,860 00
Hilda M. Anderson	$\frac{1}{4}$	504 00
Tai Lung-swen	$\frac{1}{2}$	318 00
Li Hwei-chi	$\frac{1}{2}$	240 00
Hsing Ruen-tang	$\frac{1}{2}$	420 00
		3,342 00
3212. Office expense and supplies		300 00
3215. Entertainment of guests		240 00
		3,882 00
322. Salaries of instructors:		
Agronomy		7,320 00
Botany		11,836 00
Horticulture		5,340 00
Party Principles		320 00
Physical and military training		1,080 00
Rural Economics		2,520 00
Sericulture		2,735 00
		31,151 00
326. Departmental expenses and supplies:		
3261. Agronomy		600 00
3263. Botany		1,030 00
3265. Rural Economics		150 00
3268. Herbarium		650 00
3270. Horticulture		600 00
3271. Horticulture research		1,000 00
3272. Soils and farm crops		300 00
3273. Plant physiology		200 00
3274. Sericulture		2,700 00
3275. Agr. engineering		450 00
Gas. for applied science		300 00
		7,980 00
Gross total Agr.	\$	43,013 00
Agr. students in Arts 7,000. in Sc. 15,000.		22,000 00
		65,013 00
Less Arts students in Agr. 200, Sc. 200		400 00
Net cost to College of Agriculture.....	\$	64,613 00

0627

34. Middle School:

341. Offices of Administration:

3411. Salaries of staff:

Principal's office	4,656 00	
Registrar's office	1,944 00	
Discipline office	2,100 00	
Business office	2,100 00	
Class supervisors:		
Day classes	2,100 00	
Evening classes	1,800 00	

14,700 00

3412. Office expense and supplies

500 00

3413. Entertainment of guests

240 00

15,440 00

342. Salaries of instructors:

Chinese	8,220 00	
English	11,956 00	
Mathematics	8,400 00	
Science	7,128 00	
Miscellaneous	10,860 00	46,584 00

346. Departmental supplies and expense:

3460. General	1,000 00	
3461. Dept. supplies	3,000 00	
3462. Manual training	1,000 00	
3463. Laboratories	3,000 00	
3465. Student activities	600 00	
3466. Admissions expense	500 00	
To apply on deficit 1933-34	4,534 00	13,634 00

Total instruction Middle School.....\$ 75,658 00

37. Library:

3711. Salaries of staff:

3713. Student assistants

11,940 00

500 00

3714. Office expense and supplies

450 00

3721. Binding

600 00

3722. Cataloging

500 00

3723. Supplies

250 00

3724. Equipment

100 00

3726. Printing

100 00

3731. Chinese periodicals

350 00

3732. Chinese books - general

500 00

3733. Chinese books - colleges

1,000 00

3734. Chinese books - middle school

300 00

3741. Western periodicals

1,000 00

3742. Western books - general

1,000 00

3743. Western books - colleges

1,000 00

3744. Western books - middle school

200 00

19,790 00

University of Nanjing,
1934-1935 budget.

11.

39. Land Utilization Project:		
3911. Salaries of staff	26,088 00	
3912. Travel	2,500 00	
3913. Equipment	100 00	
3914. Books, maps etc.	300 00	
3915. Supplies	1,200 00	
3916. Contingent	10,000 00	
3919. Printing (G\$2,500)	<u>5,000 00</u>	45,188 00
393. Scripps Foundation:		
3931. Salaries of staff		900 00
45. Rural Cooperative Project:		
451. Salaries of staff:	900 00	
Supplies and expenses	200 00	
Travel	<u>900 00</u>	2,000 00
46. The Agr. Bank of Four Provinces Project:		
461. Salaries of staff	32,140 00	
462. Travel	14,000 00	
463. Equipment	1,300 00	
464. Supplies	2,160 00	
465. Books, maps, etc.	<u>400 00</u>	50,000 00
5. Non-instructional items:		
50. General:		
501. Medical and dental	100 00	
502. Insurance of for Chinese staff		
503. Furlough travel - Young	800 00	
504. Middle School share of Admn.	2,000 00	
505. Scholarships granted by Univ.	<u>2,500 00</u>	5,400 00
60. Special for Student activities:		
611. Medical clinics - colleges	1,140 00	
612. " " middle school	500 00	
615. Athletics - colleges	3,420 00	
617. Athletics - middle school	2,500 00	
619. Religious activities:		
Salaries of staff	2,640 00	
Expenses and supplies	<u>120 00</u>	10,320 00
62. Dormitories for college men:		
621. Wages of servants	2,220 00	
622. Repairs	300 00	
624. Light	3,500 00	
626. Materials supplies and exp.	800 00	
627. Hot water	2,900 00	
628. Salaries of staff	<u>1,030 00</u>	11,250 00

0629

University of Nanking,
Budget for 1934-1935.

12.

63. Dormitory for College Women:

631. Salaries of staff	1,440 00	
632. Wages of servants	340 00	
633. Hot water	300 00	
634. House supplies	200 00	
636. Light	<u>200 00</u>	2,480 00

77. Construction Department:

7711. Salaries of staff	3,060 00	
7712. Office expense and supplies	<u>300 00</u>	3,360 00

78. Agricultural Experiment Station:

781. Agricultural Gardens:

7811. Salaries of staff	4,332 00	
7812. Tree seeds collection	1,500 00	
7813. Seed room	4,000 00	
7814. Nursery	1,500 00	
7820. Buildings and repairs	1,000 00	
7822. Labor	5,400 00	
7823. Tools and repairs	150 00	
7824. Supplies	840 00	
7825. Animal feed	150 00	
7826. Special for work in college	<u>2,500 00</u>	21,372 00

783. Farms and experiment station:

7831. Salaries of staff	1,224 00	
7832. Taxes rent protection	1,000 00	
7834. Animal feed	1,100 00	
7835. Building repairs	500 00	
7836. Tools and repairs	450 00	
7837. Labor	9,000 00	
7838. Supplies and expenses	300 00	
7839. Fertilizer	<u>700 00</u>	14,274 00

784. Department of Sericulture:

7841. Salaries of staff:	3,600 00	
7842. Cost of raising silkworms	1,765 00	
7843. Office expense and supplies	626 00	
7846. Mulberry orchards:		
Outside the city	560 50	
Inside the city	1,758 50	
7847. Operation of cold storage	<u>685 00</u>	
	8,995 00	
Less college appropriation (see budget)	<u>3,935 00</u>	5,060 00

0630

Famine Prevention Work section.

11. Administration and publicity:			
111. Salaries of staff	4,566	00	
112. Office expense and supplies	300	00	
113. Local travel	150	00	
114. Entertainment	240	00	5,256 00
12. Agricultural Education:			
121. Salaries of staff	13,068	00	
123. Supplies and expense	100	00	
124. Building repairs and upkeep	500	00	
125. Secondary education extension	400	00	
126. Rural school extension	200	00	
127. Rural community center:			
Health sanitation & clinic	250	00	
Home industry etc.	150	00	
Other activities	100	00	
128. Rural leaders training Sch.	7,090	00	
129. Special equipment:			
Microscopes	400	00	
Other items	500	00	22,758 00
13. Agricultural Extension:			
131. Salaries of staff	3,480	00	
132. Projects:			
Agronomy No. 11A 14A 14B	1,500	00	
Health work at Wukiang with Hospital	324	00	
Forestry	257	00	
Horticulture:			
Salaries	420	00	
Expense	269	00	689 00
Agricultural Economics:			
1st. salary	232	00	
expense	200	00	432 00
2nd. salary	2,256	00	
expense	360	00	2,616 00
3rd. salary	270	00	
expense	308	00	578 00
4th. salary	180	00	
expense	308	00	488 00
133. Supplies and expense	3,704	00	
138. Newspaper:			
Salaries of staff	996	00	
Other items	1,800	00	
139. Wukiang Station:			
Salaries of staff	1,106	00	
Demonstration & exhibition	100	00	
Supplies & expense	300	00	
Traveling	150	00	18,520 00

University of Nanking,
Budget for 1934-1935.
Famine Prevention Work continued:

14.

14. Bacteriology Research:

141. Salary of staff	1,900 00	
143. Supplies and expense	<u>1,000 00</u>	2,900 00
145. Horticulture Special:		
Salary of staff	2,280 00	
Research projects	<u>500 00</u>	2,780 00

15. Cooperative Extension:

151. Kaifeng:

Salaries of staff	2,400 00
Labor	1,212 00
Animals	300 00
Repairs	100 00
Implements	100 00
Fertilizer	350 00
Supplies and expense	600 00
Books	37 00
Extension	<u>30 00</u>
	5,129 00

152. Nankhschow 1,000 00

153. Northern Cooperative stations:

Tunghsien	900 00
Taiku	400 00
Cheeloo	500 00
Sian	<u>5,000 00</u>

154. Travel to Northern Stations 600 00

156. Travel to other stations 800 00 14,329 00

16. Agricultural Economics:

161. Salaries of staff	14,624 00	
163. Office expense & supplies	500 00	
165. Travel	<u>800 00</u>	15,924 00

17. Farm Crops Improvement and seed farms:

171. Salaries of staff	16,692 00
172. Taxes, rent & protection	800 00
Rent for Love house	200 00
173. Supplies and expense	3,000 00
174. Equipment	1,550 00
175. Travel	1,500 00
176. Labor	<u>3,000 00</u>
177. Agricultural Engineering:	
Salary of staff	5,600 00
Supplies and expense	2,336 00
Equipment	600 00
Labor	<u>1,900 00</u>

178. Other Projects:

1781. Soils:

Expense & supplies	300 00
Equipment	2,000 00
Travel	200 00
Labor	<u>100 00</u>

0632

University of Nanking,
Budget for 1934-1935.
Famine Prevention Work continued:

15.

178. Other Projects:

1782. Farm Crops Projects:

Exp. & sup.	36 00
Equipment	250 00
Labor	265 00

1783. Drainage & irrigation 1,150 00

1784. Operation of greenhouse 550 00

179. Fertilizer 800 00

1791. Seed Program:

Kaifeng station:

Salaries	420 00
----------	--------

Supplies & expense	3,000 00
--------------------	----------

Nanhsuchow station:

Salaries	420 00
----------	--------

Supplies & expense	3,450 00
--------------------	----------

Nanking Station:

Salaries	420 00
----------	--------

Supplies and expense	2,300 00	52,839 00
----------------------	----------	-----------

18. Forestry:

181. Salaries of staff 10,920 00

183. Supplies and expense 650 00

184. Equipment 300 00

185. Travel 400 00

186. Silviculture 250 00

186a. Extension nursery 200 00

187. Research Projects 1,250 00

187a. Wood sample collection 250 00

188. Dendrology 500 00

189. Weather observation 200 00 14,920 00

20. Plant Disease Control:

201. Salaries of staff 5,040 00

203. Supplies and expense 550 00

203a. Heat for greenhouse 150 00

204. Equipment - 5 microscopes 1,200 00

205. Travel 250 00

206. Labor 350 00

207. Division of Entomology:

2071. Salaries of staff 1,220 00

2073. Supplies & expense 570 00

2074. Equipment- Microscopes 600 00

2075. Travel 200 00

208. China Foundation Projects 2,000 00 12,130 00

21. Research Library:

211. Salaries of staff 450 00

212. Supplies 50 00

215. Western books 2,500 00 3,000 00

22. Scholarships for Agri. students 1,000 00

23. Printing for all departments 1,000 00

Administration & share instruction 10,500 00

Contingent 5,000 00

0633

University of Nanking,
Budget for 1934-1935.
Famine Prevention Work Continued:

16.

24. Crop Improvement Station at Yenching:

241. Administration:

Stationery supplies	100 00
Postage & telegrams	60 00
Telephone	73 00
Heat and light	250 00

242. Rental:

508 mow @3.00	1,524 00
14 chien houses	30 00
Staff residences	120 00

243. Watching Crops:

94 mow wheat	37 60
508 mow summer crops	279 40

244. Buildings and repairs

Wheat	70 00
Summer crops	230 00
Repairs	525 00

245. Taxes

300 00

246. Travel

680 00

247. Supplies

980 00

248. Equipment

405 00

249. Fertilizer

1,215 00

251. Salaries of staff

8,244 00

252. Labor

5,629 00

253. Books and journals

500 00

255. Contingent

1,500 00

22,752 00

Total expenditures

M\$ 205,608 00

Receipts:

Rural leaders training school:

Fees- 80 students	4,560 00
Sales	50 00

Shansi government 5,000 00

Newspaper subscriptions 900 00

Wukiang projects- S.C.&S. Bank 1,800 00

Agri. Economic projects

-S.C.&S. Bank 3,000 00

Kaifeng station income 603 00

Yenching station income 960 00

Seed Program income 6,000 00

Salary account C.H. Riggs G500 1,050 00

23,923 00

From Famine Funds Trust:

Interest at 5% approx.

G27,162 19 @ 2.50

67,905 48

From principal

113,779 52

M\$ 205,608 00

0634

University of Nanking,
Budget for 1934-1935.

17.

University Hospital Section

RECEIPTS:

Non-professional:

Mission Boards:

Methodist:

Personnel 4,000 00

Current grant (G300.22.10) 630 00

Presbyterian:

Personnel 5,448 00

Current grant (G600.22.10) 1,260 00

Gifts (linen) 557 00

U. C. M. S.:

Personnel 3,675 00

Current grant (G300.22.10) 630 00 16,200 00

Local sources:

Gifts 3,800 00

Misc. interest, rent etc. 2,000 00 5,800 00

22,000 00

Professional receipts:

General fees:

Hospital fees 73,000 00

Dispensary fees 13,000 00

Special practice:

Office and outcalls 7,000 00

Contracts 1,000 00

94,000 00

Technical fees:

Pharmacy 25,000 00

Laboratory 12,000 00

Xray 3,500 00

40,500 00

Nursing:

Tuition fees 500 00

Special nursing 1,000 00

1,500 00

Medical:

Medical 6,000 00

Surgical 12,000 00

Gyn. and Obs. 7,000 00

E.F.N.T. 2,000 00

27,000 00

163,000 00

Amount to be raised during the year

15,000 00

Total receipts for Hospital section

\$ 200,000 00

0635

University of Peking,
Budget for 1934-1935.

18.

Hospital continued:

Expenditures:

11. Administration:

111. Salaries of staff	11,516 00	
112. Supplies and equipment	2,584 00	
113. New York Office expense	<u>1,000 00</u>	15,100 00

21. Operation and Maintenance:

21. Buildings, grounds and mechanics:

211. Wages of servants	2,376 00	
212. Supplies and expense	5,624 00	
213. Equipment:		
Buildings	1,500 00	
Mechanics	2,500 00	
214. Repairs	4,000 00	
215. Insurance	400 00	
222. Fuel	6,000 00	
223. Gas	3,000 00	
224. Electricity:		
City supply	800 00	
Hospital plant	2,000 00	
225. Water:		
City supply	<u>1,800 00</u>	
	30,000 00	

23. Housekeeping:

231. Kitchens:

2311. Staff kitchen:

Wages	1,104 00	
Supplies & expense	896 00	
Food	<u>14,400 00</u>	
	16,400 00	

2312. Patients kitchen:

Wages	1,044 00	
Supplies & expense	306 00	
Food	<u>10,650 00</u>	
	12,000 00	

2313. Special kitchen:

Wages	420 00	
Food	<u>5,080 00</u>	
	5,500 00	

232. Laundry:

2321. General:

23211. Wages of servants	1,752 00	
23212. Supplies etc.	1,248 00	
2322. Special	<u>1,000 00</u>	
	4,000 00	

0636

Hospital expenditures continued:

233. Linen:		
23311. Wages of servants	444 00	
23312. Supplies etc.	3,556 00	
	<u>4,000 00</u>	71,900 00
31. Evangelistic and Social Service:		
311. Salaries of staff	4,032 00	
312. Supplies & expense	168 00	4,200 00
41. Professional expenses:		
41. General:		
411. Supplies and expense	11,000 00	
412. Study & furlough allow.	3,600 00	
413. Library & medical records	900 00	15,500 00
42. Technical services:		
421. Pharmacy:		
4211. Salaries of staff	2,064 00	
4212. Drugs	15,000 00	
4213. Supplies and expense	1,236 00	18,300 00
422. Laboratory:		
4221. Salaries of staff	4,788 00	
4222. Exchange	594 00	
4222. Supplies and expense	4,700 00	
4223. Equipment	418 00	10,500 00
423. Xray and Phys. Therapy:		
4231. Salaries of staff	1,540 00	
4232. Supplies etc.	2,460 00	4,000 00
43. Nursing Service:		
4321. Graduate nurses:		
Salaries	20,256 00	
Exchange	1,782 00	
4331. Training School expense	702 00	
4341. Orderlies wages	3,060 00	25,800 00
44. Medical Services:		
4411. Medical salaries	8,796 00	
4421. Surgical salaries	14,835 00	
4431. Gyn. and Obs. salaries	2,655 00	
4441. E.E.N.&T. salaries	2,655 00	
4451. Preventive medicine sal.	3,406 00	32,347 00
Contingent		<u>2,353 00</u>

Total expenditures for Hospital section \$200,000 00

University of Nanking
Nanking China

SUMMARY BUDGET REPORT TO APRIL 1st, 1935.

	Expenditures	Budget for year
<u>University General Budget Items:</u>		
Administration	37,254 57	37,510 00
Operation and Maintenance	12,025 77	14,286 00
College of Arts	60,112 97	89,166 60
College of Science	76,339 43	105,649 00
College of Agriculture	36,799 02	44,973 00
Middle School	72,360 84	89,546 00
Library	17,484 60	19,990 00
Non-educational	10,493 38	9,480 00
Male Dormitories	10,075 37	13,585 00
Residence and faculty dorm.	6,665 11	7,091 00
Construction department	2,246 30	3,440 00
	<u>331,857 36</u>	<u>434,716 60</u>
<u>Famine Prevention Work Budget Items:</u>		
Administration	2,823 26	5,995 00
Agricultural Education	21,389 35	26,087 00
Agricultural Extension	12,969 84	16,597 75
Horticulture Special	2,190 00	3,080 00
Cooperative Extension	12,563 33	14,329 00
Rural Economics	7,843 03	14,395 65
Farm Crops Improvement	30,633 71	50,637 00
Forestry	8,947 82	13,110 00
Plant Disease Control	7,445 51	9,880 00
Research Library	793 09	3,050 00
Printing for all departments	1,628 54	1,000 00
Scholarship for Agr. students	220 00	1,000 00
Crop Improvement Station at Yenching	13,840 39	22,816 00
Share of Adm., contingent etc.		22,520 60
	<u>123,347 87</u>	<u>204,498 00</u>
<u>Hospital Budget Items: (March 1st, 1935)</u>		
Administration	10,860 44	15,100 00
Operation and Maintenance:		
Buildings and grounds	21,634 52	30,000 00
Housekeeping, kitchen etc.	24,946 24	41,900 00
Evangelistic & social service	1,191 12	4,200 00
Professional:		
General	12,848 26	15,500 00
Pharmacy	13,557 12	18,300 00
Laboratory	3,302 60	10,500 00
X-ray	2,352 04	4,000 00
Nursing Service	18,180 25	25,800 00
Medical Service	23,220 00	32,347 00
Contingent		2,353 00
	<u>132,100 19</u>	<u>200,000 00</u>

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1934 to June 1935.
(Revised November 1934)

0639

University of Nanking --- Revised Budget for 1934-1935

1.

SUMMARY AND INDEX

Receipts:

Yuan

See page

From student fees:

Colleges and Middle school	187,719 00	2 - 3
Mission Boards, endowments, etc.	62,817 50	3
Mission Boards, personnel	39,900 00	3
Gifts, special grants, transfers	95,130 00	4
Institute of Chinese Cultural Stu.	33,641 00	4
China Foundation	15,000 00	4
Land Utilization Projects	45,188 00	4
Scripps Foundation	1,150 00	4
Agri. Bank of Four Provinces	50,000 00	4
Rehabilitation loan account	2,000 00	4
Cotton Cooperative projects	10,000 00	4
Shanghai Bank - Agri. Economics	20,000 00	4
Agri. Experiment Station	41,718 00	4
Famine Prevention Work	204,498 00	4
University Hospital	185,199 50	4
	<u>993,961 00</u>	
Amount to be raised	<u>47,960 60</u>	

Total.....\$1,041,921 60

Expenditures:

Administration	37,510 00	5
Operation and maintenance	29,365 00	6
College of Arts	75,566 60	7
Institute of Chinese Cultural Stu.	16,151 00	7
College of Science	91,649 00	8 - 9
College of Agriculture	66,573 00	9
Middle School	81,058 00	10
China Foundation	15,000 00	10
Library	20,490 00	11
Land Utilization Project	45,188 00	11
Scripps Foundation	1,150 00	11
Rural Cooperative Project	2,000 00	11
Agri. Bank of Four Provinces	50,000 00	11
Cotton Cooperative Projects	10,000 00	11
Shanghai Bank - Agri. Economics	20,000 00	11
Non-instructional general	5,400 00	12
Special for student activities	11,580 00	12
Dormitories for college men	11,755 00	12
Dormitories for college women	1,830 00	12
Construction department	3,440 00	12
Agri. Experiment station	41,718 00	12-13
Famine Prevention Work	204,498 00	14-17
University Hospital	<u>200,000 00</u>	18-20

Total.....\$1,041,921 60

0640

567

UNIVERSITY OF NANKING

2.

Revised Budget for the year July 1, 1934 - June 30, 1935.

RECEIPTS:

From Students:

College of Arts:

Tuition	(210)	18,900 00	
Materials fees:			
Chinese		600 00	
Incidentals		2,100 00	
Library fees		1,260 00	22,860 00

College of Science:

Tuition	(190)	17,100 00	
Laboratory:			
Chemistry		5,000 00	
Physics		2,500 00	
Zoology		600 00	
Geology		200 00	
Materials fees:			
Mathematics		200 00	
Incidentals		1,900 00	
Library fees		1,140 00	28,640 00

College of Agriculture:

Tuition	(220)	19,800 00	
Laboratory:			
Agronomy		475 00	
Botany		400 00	
Plant Physiology		200 00	
Horticulture		300 00	
Agricultural Engineering		600 00	
Incidentals		2,200 00	
Library fees		1,320 00	25,295 00

Non-instructional for colleges:

Medical fees	1,240 00	
Athletics fees	3,720 00	
Magazine fees	1,240 00	
Dormitory fees	10,404 00	
Dormitory vacation	1,050 00	
Dormitory winter rent	240 00	
Matriculation	500 00	18,394 00

Total for Colleges

95,189 00

0641

University of Nanking,
Revised Budget for 1934-1935.

3.

From Students continued:

Middle School:

Tuition (750)	63,000 00	
Incidentals	9,000 00	
Laboratory fees	4,200 00	
Athletics fees	4,500 00	
Medical fees	1,500 00	
Dormitory fees	8,000 00	
Matriculation	1,000 00	
Income from staff rents	1,330 00	92,530 00

Grand total from students 187,719 00

From all other sources:

Endowment interest - unrestricted:

Swasey fund	G\$ 2,275 00	4,777 50	
General end.	10,425 00	21,892 50	26,670 00

Endowment interest - restricted:

Methodist (A&F)	3,000 00	6,300 00	6,300 00
-----------------	----------	----------	----------

Mission Boards - unrestricted:

Methodist	1,055 00	2,215 50	
Presbyterian	2,920 00	6,132 00	
U. C. M. S.	1,500 00	3,150 00	11,497 50

Mission Boards - restricted:

Baptist (A&F)	1,000 00	2,100 00	2,100 00
---------------	----------	----------	----------

Special fund:

Hoover fund	6,500 00 @ 2 50		16,250 00
-------------	-----------------	--	-----------

Mission Boards - personnel:

Baptist (A&F)			
B. A. Slocum		3,200 00	
Methodist:			
F. P. Jones	4,000 00		
J. T. Illick	3,500 00		
A. N. Steward	4,000 00	11,500 00	
Presbyterian:			
J. L. Buck	2,400 00		
J. C. Thomson	4,800 00		
W. R. Wheeler	4,800 00		
W. P. Fenn	3,200 00	15,200 00	
U. C. M. S.			
M. S. Bates	3,600 00		
S. F. Goodsell	3,000 00		
L. S. C. Smythe	3,400 00	10,000 00	39,900 00

0642

56
569

4.

University of Nanking,
Revised Budget for 1934-1935.

Receipts continued:

Miscellaneous gifts, transfers, etc:

Ministry of Education grants	30,000 00	
Rockefeller Foundation	12,250 00	
Income from staff rents-residences	11,500 00	
" " " " dormitories	3,300 00	
Administration share - hospital	1,000 00	
" " middle school	2,000 00	
Gas used by hospital	2,500 00	
Sales from distilled water	800 00	
Sales from science shop	600 00	
Gardens for horticulture dept.	2,500 00	
Herbarium special fund (Cheo)	900 00	
Famine fund for Agri.	10,500 00	
U. C. M. S. vacancy	1,365 00	
	<u>1,575 00</u>	
Shanghai Com. & Sav. Bank (Hsu)	2,490 00	
Construction department	3,000 00	
Electrical savings - Op. & M.	3,440 00	
Electrical savings Science	1,000 00	
Special library reserves	1,000 00	
Interest and exchange	900 00	
	<u>5,000 00</u>	95,130 00

Institute of Chinese Cultural Studies:

Estimated income	G\$9,473 69	24,631 59	
From reserve funds		<u>9,009 41</u>	33,641 00
China Foundation			15,000 00
Land Utilization funds			45,188 00
Agri. Bank of Four Provinces			50,000 00
Rehabilitation loan account			2,000 00
Scripps Foundation			1,150 00
Cotton Cooperative Project			10,000 00
Shanghai Com. & Sav. Bank -Agri. Economic			20,000 00
Agri. Experiment station:			
Gardens		21,952 00	
Experiment station & farms		14,236 00	
Sericulture		<u>5,530 00</u>	41,718 00
Famine Prevention Work			204,498 00
University Hospital			<u>185,199 50</u>
			993,961 00

Balance to be raised:

University Hospital	14,800 50	
General funds	<u>33,160 10</u>	47,960 60
	L.C.\$	1,041,921 60

0643

University of Nanking
Revised Budget for 1934-1935

5

EXPENDITURES

1. Administration:

111. Office of the President:

1111. Salaries of staff	9,126 00	
1112. Office expense and sup.	300 00	
1113. Telegrams, cables etc.	200 00	9,926 00

112. Office of the Treasurer

1121. Salaries of staff	6,208 00	
1122. Office expense and sup.	450 00	
1123. Annual audit expense	350 00	7,008 00

113. Office of the Registrar

1131. Salaries of staff	5,097 00	
Salaries of assistants	540 00	
1132. Office expense and sup.	550 00	
1133. Announcements	500 00	6,687 00

114. Board of Founders:

1141. Office expense and sup.		5,000 00
-------------------------------	--	----------

116. Office of the Business Department:

1161. Salaries of staff	1,675 00	
1162. Office expense and sup.	300 00	
1163. Expenses involved in meeting guests	100 00	2,075 00

12. General

120. Publicity and promotion:

1201. Salaries of staff	1,704 00	
1203. Office expense and sup.	500 00	2,204 00

121. Catalogs, reports printing:

122. Commencement & public occasions	200 00	
--------------------------------------	--------	--

123. Magazines, weekly, etc:

1231. Salaries of staff	1,260 00	
1232. Sup. and Exp.	250 00	1,510 00
1233. Students share of journal	500 00	

124. Miscellaneous:

1241. Travel Board of Directors	400 00	
1242. General contributions	50 00	
E.C.C.E.A.	600 00	
Council of Higher Education	100 00	
Nanking Church Council	20 00	
1243. Sundry	200 00	
1244. Contributions to relig. act.	180 00	
1246. Travel of officers	250 00	
1247. Entertainment of guests	600 00	4,610 00

Total for Administration

37,510 00

0644

University of Nanking
Revised Budget for 1934-1935

6.

2. Operation and Maintenance:

21. Office of the superintendent:

2111. Salaries of staff 2,296 00

221. Kuleo Buildings (college campus):

2211. Wages of servants and policemen 3,500 00

2212. Repairs of buildings:

Carpenter 240 00

Sage Chapel 350 00

Severance Hall 600 00

Swasey Hall 450 00

Bailie Hall 450 00

2213. Fuel 2,000 00

2214. Light 1,250 00

2215. Insurance 1,500 00

2216. Materials, supplies and expense 450 00

2217. Campus improvements and care 1,200 00 11,990 00

222. Kanhoyen Buildings (Middle School)

2221. Wages of servants 2,688 00

2222. Repairs of buildings 2,000 00

2223. Fuel

2224. Light and supplies 3,000 00

2225. Insurance 300 00 7,988 00

224. Faculty residences:

2241. General upkeep and repairs 2,500 00

2243. Rent of residences 720 00 3,220 00

225. Faculty dormitory - Meigs Hall:

2251. Wages of servants 520 00

2252. Repairs 385 00

2253. Light 700 00

2254. Hot water 750 00

2255. Insurance 50 00

2257. Share of salaries 50 00

2258. House supplies 50 00 2,505 00

226. Faculty dormitory - Y.M.C.A. Hall:

2261. Wages of servants 366.00

2262. Repairs 250 00

2263. Light 400 00

2264. Hot water 300 00

2267. House supplies 50 00 1,366 00

Total for Operation and Maintenance

29,365 00

University of Nanking,
Revised Budget for 1934-1935.

3. Instruction:

30. College of Arts:

301. Office of the Dean:

3011. Salaries of staff	3,310 00	
3012. Office expense & supplies	200 00	
3013. Printing	200 00	
3014. Entertainment of guests	150 00	3,860 00

302. Salaries of instructors:

Chinese department:

Language and Literature	14,033 33	
History	4,756 67	
Economics	4,090 00	
Education	3,000 00	
English	17,301 60	
History (Western)	6,200 00	
Library Science	1,180 00	
Party Principles	320 00	
Physical and Military edu.	1,030 00	
Philosophy	600 00	
Political Science	6,520 00	
Religious Education	2,830 00	
Sociology	7,085 00	
Special Economics	4,000 00	
Frontier Study	4,000 00	76,946 60

306. Departmental supplies and expense:

3060. General	500 00
3063. Chinese	360 00
3064. Special projects and studies	1,500 00
3071. Equipment & research for Frontier Study	6,000 00

8,360 00

89,166 60

6,200 00

95,366 60

17,000 00

78,366 60

2,800 00

Arts students in Science 6,000, in Agr. 200.

Less Science students in arts 10,000 Agr. 7,000

Less contingent to General fund

75,566 60

Net total for College of Arts

309. Institute of Chinese Cultural Studies:

3091. Office of the director:

30911. Salaries of staff	3,707 00
30912. Office expense & supplies	260 00
30915. Operation of building	424 00

4,391 00

9,560 00

500 00

1,500 00

200 00

3092. Instructional and research salaries

30941. Books and periodicals

30942. Nanking Journal

30943. Contingent

Total for Institute of Chinese St. 16,151 00

0646

University of Nanking
Revised Budget for 1934-1935

31. College of Science:

311. Office of the Dean:

3111. Salaries of staff	3,580 00	
3112. Office expense and supplies	200 00	
3113. Printing	300 00	
3114. Entertainment of guests	<u>240 00</u>	4,520 00

312. Salaries of instructors:

Chemistry	21,143 33	
Geology	1,630 00	
Mathematics	9,573 33	
Party Principles	320 00	
Physical and Military Education	1,030 00	
Physics	18,793 33	
Science Education	2,801 68	
Zoology	<u>9,006 00</u>	64,297 67

316. Departmental Supplies and Expense:

3160. General	196 00	
3161. Chemistry	3,748 00	
3162. Physics	2,550 00	
3165. Zoology	1,000 00	
3166. Mathematics	200 00	
3168. Geology	200 00	
3169. Science Education	<u>250 00</u>	8,144 00

318. Departmental Equipment:

3180. General	1,050 00	
3181. Chemistry	9,000 00	
3182. Physics	9,600 00	
3183. Mathematics	100 00	
3184. Shop	400 00	
3185. Zoology	300 00	
3186. Geology	<u>100 00</u>	20,550 00

319. Operation for distilled water, gas, etc:

3191. Distilled water:

Wages	144 00	
Coal	728 00	
Installation of city water	400 00	
Depreciation	<u>300 00</u>	1,572 00

3192. Gas Plant:

Salaries	732 00	
Expenses	2,100 00	
Depreciation	<u>600 00</u>	3,432 00

3194. Shop

Salaries	1,800 00	
Expenses	400 00	
Tools	<u>200 00</u>	2,400 00

University of Nanking,
Revised Budget for 1934-1935.

9.

31. College of Science - continued:

3195. Storage Batteries:		
Salaries	433 33	
Acid	100 00	
Repairs	200 00	
		<u>733 33</u>
Gross total for College of Science		105,649 00
Science students in Arts 10,000 in Agri. 200.		<u>10,200 00</u>
		115,849 00
Less Arts students in Sc. 6,000. Agr. 15,000.		<u>21,000 00</u>
		94,849 00
Less contingent to General fund		<u>3,200 00</u>
Net total for College of Science		91,649 00

32. College of Agriculture.

321. Office of the Dean:		
3211. Salaries of staff	3,212 00	
3212. Office expense and supplies	300 00	
3215. Entertainment of guests	<u>240 00</u>	3,752 00
322. Salaries of instructors:		
Agronomy	7,920 00	
Botany	10,076 00	
Horticulture	5,640 00	
Patty Principles	320 00	
Physical and Military edu.	1,030 00	
Rural Economics	5,520 00	
Sericulture	<u>2,735 00</u>	33,241 00
326. Departmental expenses and supplies:		
3261. Agronomy	600 00	
3263. Botany	1,030 00	
3265. Rural Economics	150 00	
3268. Herbarium	650 00	
3270. Horticulture	600 00	
3271. Horticulture research	1,000 00	
3273. Soils and farm crops	300 00	
3273. Plant physiology	200 00	
3274. Sericulture	2,700 00	
3275. Agri. engineering	450 00	
Gas for applied science	<u>300 00</u>	<u>7,980 00</u>
Gross total for College of Agriculture		44,973 00
Agr. students in Arts 7,000. in Sc. 15,000		<u>22,000 00</u>
		66,973 00
Less Arts students in Agr. 200, Sc. 200		<u>400 00</u>
Net total for College of Agriculture		66,573 00

University of Nanking
Revised Budget for 1934-1935

34. Middle School:

341. Offices of Administration:

3411. Salaries of staff:

Principal's Office	4,678 00
Registrar's Office	1,988 50
Discipline Office	3,023 50
Business Office	4,243 50
Class supervisors	2,092 50

16,026 00

3412. Office expense and supplies

500 00

3413. Entertainment of guests

240 00

16,766 00

342. Salaries of instructors:

Chinese	8,087 50
English	13,372 00
Mathematics	7,720 00
Science	8,214 00
Miscellaneous	<u>12,482 50</u>

49,876 00

346. Departmental supplies and expense:

3460. General	1,000 00
3461. Dept. supplies	3,000 00
3462. Manual Training	1,000 00
3463. Laboratories	3,000 00
3465. Student Activities	600 00
3466. Admissions expense	500 00
To apply on deficit 1933-1934	<u>5,316 00</u>

14,416 00

Total instruction Middle School

81,058 00

36. China Foundation - Rice Disease Investigation:

3611. Salaries of staff	1,000 00
3612. Field operation	100 00
3613. Supplies and expense	600 00
3614. Travel	200 00
3615. Books	2,000 00
3616. Equipment	<u>3,600 00</u>

7,500 00

36. China Foundation - Plant Breeding Projects:

3621. Salaries of staff	2,470 00
3622. Field operation	2,000 00
3623. Supplies and expense	430 00
3624. Travel	800 00
3625. Books	400 00
3626. Equipment	600 00
3627. Greenhouse and fertilizer	<u>800 00</u>

7,500 00

University of Nanking
Revised Budget for 1934-1935

37. Library:

3711. Salaries of staff:	12,940 00	
3713. Student Assistants	400 00	
3714. Office expense and supplies	400 00	
3721. Binding	550 00	
3722. Cataloging	500 00	
3723. Supplies	200 00	
3724. Equipment	50 00	
3726. Printing	100 00	
3731. Chinese periodicals	350 00	
3732. Chinese books - general	500 00	
3733. Chinese books - colleges	1,000 00	
3734. Chinese books - Middle school	300 00	
3741. Western periodicals	1,000 00	
3742. Western books - general	1,000 00	
3743. Western books - colleges	1,000 00	
3744. Western books - middle school	<u>200 00</u>	20,490 00

39. Land Utilization Project:

3911. Salaries of staff	26,088 00	
3912. Travel	2,500 00	
3913. Equipment	100 00	
3914. Books, maps etc.	300 00	
3915. Supplies	1,200 00	
3916. Contingent	10,000 00	
3919. Printing(U.S.\$2,500)	<u>5,000 00</u>	45,188 00

393. Scripps Foundation:

3931. Salaries of staff		1,150 00
-------------------------	--	----------

45. Rural Cooperative Project:

451. Salaries of staff	1,490 00	
Supplies and expense	200 00	
Travel	<u>310 00</u>	2,000 00

46. The Agr. Bank of Four Provinces Project:

461. Salaries of staff	32,140 00	
462. Travel	14,000 00	
463. Equipment	1,300 00	
464. Supplies	2,160 00	
465. Books, maps, etc.	<u>400 00</u>	50,000 00

47. Cotton Cooperative Project:

471. Salaries of staff	5,238 00	
472. Wages	216 00	
473. Supplies and expense	1,874 00	
474. Books	172 00	
475. Travel	800 00	
476. Scholarships	700 00	
477. Project	<u>1,000 00</u>	10,000 00

48. Shanghai Bank Project:

481. Salaries of staff and Expense	<u>20,000 00</u>	20,000 00
------------------------------------	------------------	-----------

University of Nanking
Revised Budget for 1934-1935

12.

5. Non-instructional items:

50. General:

501. Medical and dental	100 00	
502. Insurance for Chinese staff		
503. Furlough travel - Young	800 00	
504. Middle School share of Adm.	2,000 00	
505. Scholarships granted by. Univ.	<u>2,500 00</u>	5,400 00

60. Special for Student Activities:

611. Medical clinics - colleges	1,240 00	
612. Medical clinics - middle school	500 00	
615. Athletics - colleges	3,720 00	
617. Athletics - middle school	2,500 00	
619. Religious Activities:		
Salaries of staff	3,500 00	
Expense and supplies	<u>120 00</u>	11,580 00

62. Dormitories for college men:

621. Wages for servants	2,220 00	
622. Repairs	800 00	
624. Light	3,500 00	
626. Materials, supplies and exp.	800 00	
627. Hot water	2,900 00	
628. Salaries of staff	<u>1,535 00</u>	11,755 00

63. Dormitory for college women:

631. Salaries of staff	790 00	
632. Wages for servants	340 00	
633. Hot water	300 00	
634. House supplies	200 00	
636. Light	<u>200 00</u>	1,830 00

77. Construction Department:

7711. Salaries of staff	3,140 00	
7712. Office expense and supplies	<u>300 00</u>	3,440 00

78. Agricultural Experiment Station:

781. Agricultural Gardens:		
7811. Salaries of staff	4,912 00	
7812. Tree seeds collection	1,500 00	
7813. Seed room	4,000 00	
7814. Nursery	1,500 00	
7820. Buildings and repairs	1,000 00	
7822. Labor	5,400 00	
7823. Tools and repairs	150 00	
7824. Supplies	840 00	
7825. Animal feed	150 00	
7826. Special for work in college	<u>2,500 00</u>	21,950 00

University of Nanking
Revised Budget for 1934-1935

13.

78. Agricultural Experiment Station: Continued.

783. Farms and experiment stations:

7831. Salaries of staff	1,186 00	
7832. Taxes rent protection	1,000 00	
7834. Animal feed	1,100 00	
7835. Building repairs	500 00	
7836. Tools and repairs	450 00	
7837. Labor	9,000 00	
7838. Supplies and expenses	300 00	
7839. Fertilizer	700 00	14,236 00

784. Department of Sericulture:

7841. Salaries of staff	4,070 00	
7842. Cost of raising silkworms	1,765 00	
7843. Office expense and supplies	626 00	
7846. Mulberry orchards:		
Outside the city	560 50	
Inside the city	1,758 50	
7847. Operation of cold storage	685 00	
	9,465 00	

Less college appropriation
(see bedget)

3,935 00

5,530 00

University of Nanking,
Revised Budget for 1934-1935.

14.

Famine Prevention Work Section.

11.	Administration and publicity:			
111.	Salaries of staff	5,305	00	
112.	Office expense and supplies	300	00	
113.	Local travel	150	00	
114.	Entertainment	240	00	5,995 00
12.	Agricultural Education:			
121.	Salaries of staff	16,397	00	
123.	Supplies and expense	100	00	
124.	Building repairs and upkeep	500	00	
125.	Secondary education extension	400	00	
126.	Rural school extension	200	00	
127.	Rural community center:			
	Health sanitation & clinic	250	00	
	Home industry etc.	150	00	
	Other activities	100	00	
128.	Rural leaders training school	7,090	00	
129.	Special equipment:			
	Microscopes	400	00	
	Other items	500	00	26,087 00
13.	Agricultural Extension:			
131.	Salaries of staff	1,266	00	
132.	Projects:			
	Agronomy No. 11A 14A 14B	1,500	00	
	Health work at Wukiang			
	with Hospital	324	00	
	Forestry	257	00	
	Horticulture:			
	Salaries	420	00	
	Expense	269	00	689 00
	Agricultural Economics:			
	1st. salary	263	75	
	expense	200	00	463 75
	2nd. salary	2,256	00	
	expense	360	00	2,616 00
	3rd. salary	270	00	
	expense	308	00	578 00
	4th. salary	180	00	
	expense	308	00	488 00
133.	Supplies and expense	3,704	00	
138.	Newspaper:			
	Salaries of staff	1,256	00	
	Other items	1,800	00	
139.	Wukinag Station:			
	Salaries of staff	1,106	00	
	Demonstration & exhibition	100	00	
	Supplies and expense	300	00	
	Travel	150	00	16,597 75

15.

University of Nanking,
Revised Budget for 1934-1935.
Famine Prevention Work continued:

14.	Bacteriology Research:		
145.	Horticulture Special:		
	Salaries of staff	2,580 00	
	Research projects	<u>500 00</u>	3,080 00
15.	Cooperative Extension:		
151.	Kaifeng:		
	Salaries of staff	2,400 00	
	Labor	1,212 00	
	Animals	300 00	
	Repairs	100 00	
	Implements	100 00	
	Fertilizer	350 00	
	Supplies and expense	600 00	
	Books	37 00	
	Extension	<u>30 00</u>	
		5,129 00	
		1,000 00	
152.	Nanhsuchow		
153.	Northern Cooperative stations:		
	Tunghsien	900 00	
	Taiku	400 00	
	Cheeloo	500 00	
	Sian	5,000 00	
154.	Travel to Northern stations	600 00	
156.	Travel to other stations	<u>800 00</u>	14,329 00
16.	Agricultural Economics:		
161.	Salaries of staff	13,095 65	
163.	Office expense and supplies	500 00	
165.	Travel	<u>800 00</u>	14,395 65
17.	Farm Crops Improvement and Seed Farms:		
171.	Salaries of staff	19,520 00	
172.	Taxes, rent & protection	800 00	
	Rent for Love house	200 00	
	Supplies and expense	570 00	
173.	Equipment	800 00	
174.	Travel	700 00	
175.	Labor	3,000 00	
176.	Agricultural Engineering:		
177.	Salaries of staff	5,600 00	
	Supplies and expense	2,336 00	
	Equipment	600 00	
	Labor	<u>1,900 00</u>	
178.	Other Projects:		
1781.	Soils:		
	Expense and supplies	300 00	
	Equipment	2,000 00	
	Travel	200 00	
	Labor	<u>100 00</u>	

0654

University of Nanking,
Revised Budget for 1934-1935.
Famine Prevention Work continued:

178.	Other Projects:		
1782.	Farm Crops Projects:		
	Expense & supplies	36 00	
	Equipment	250 00	
	Labor	265 00	
1783.	Drainage & irrigation	900 00	
1784.	Greenhouse & fertilizer	550 00	
1791.	Seed Program:		
	Kaifeng station:		
	Salaries	420 00	
	Supplies & expense	3,000 00	
	Nanhsuchow station:		
	Salaries	420 00	
	Supplies & expense	3,450 00	
	Nanking station:		
	Salaries	420 00	
	Supplies and expense	<u>2,300 00</u>	50,637 00
18.	Forestry:		
181.	Salaries of staff	9,110 00	
183.	Supplies and expense	650 00	
184.	Equipment	300 00	
185.	Travel	400 00	
186.	Silviculture	250 00	
186a.	Extension nursery	200 00	
187.	Research Projects	1,250 00	
187a.	Wood sample collection	250 00	
188.	Dendrology	500 00	
189.	Weather observation	<u>200 00</u>	13,110 00
20.	Plant Disease Control:		
201.	Salaries of staff	4,240 00	
203.	Supplies and expense	550 00	
203a.	Heat for greenhouse	150 00	
204.	Equipment - 5 microscopes	1,200 00	
205.	Travel	250 00	
206.	Labor	350 00	
207.	Division of Entomology:		
2071.	Salaries of staff	1,770 00	
2073.	Supplies and expense	570 00	
2074.	Equipment - Microscopes	600 00	
2075.	Travel	<u>200 00</u>	9,880 00
21.	Research Library:		
211.	Salaries of staff	500 00	
212.	Supplies	50 00	
215.	Western books	<u>2,500 00</u>	3,050 00
22.	Scholarships for Agri. students		1,000 00
23.	Printing for all departments		1,000 00
	Administration & share instruction		10,500 00
	Contingent, etc.		12,020 60

University of Nanking,
Revised Budget for 1934-1935.
Famine Prevention Work continued:

24.	Crop Improvement Station at Yenching:		
241.	Administration:		
	Stationery supplies	100 00	
	Postage and telegrams	60 00	
	Telephone	73 00	
	Heat and light	250 00	
242.	Rental:		
	508 mow @3 00	1,524 00	
	14 Chien houses	30 00	
	Staff residences	120 00	
243.	Watching Crops:		
	94 mow wheat	37 60	
	508 mow summer crops	279 40	
244.	Buildings and repairs:		
	Wheat	70 00	
	SummerCrops	230 00	
	Repairs	525 00	
245.	Taxes	300 00	
246.	Travel	410 00	
247.	Supplies	980 00	
248.	Equipment	405 00	
249.	Fertilizer	1,215 00	
251.	Salaries of staff	8,728 00	
252.	Labor	5,629 00	
253.	Books and journals	350 00	
255.	Contingent	1,500 00	22,816 00
Total expenditures			M\$ 204,498 00

Receipts:

Rural leaders training school:		
Fees - 80 students	4,560 00	
Sales	50 00	
Shansi government	5,000 00	
Newspaper subscriptions	900 00	
Wukiang projects- S.C.&S. Bank	1,800 00	
Nat'l Geological survey	840 00	
Kaifeng station income	603 00	
Yenching station income	960 00	
Seed program income	6,000 00	
Salary account C.H. Riggs	2,100 00	
	22,813 00	
From Famine Funds Trust:		
Interest at 5% approx.	67,905 48	
G27,162 19 @ 2 50	113,779 52	
From principal		M\$ 204,498 00

University of Nanking
Revised Budget for 1934-1935
University Hospital Section

18

RECEIPTS:

Non-professional:

Mission Boards:

Methodist:

Personnel 4,000 00
Current grant(US34032.10) 714 00

Presbyterian:

Personnel 5,448 00
Current grant(US58032.10) 1,218 00
Gifts (linen) 557 00

U. C. M. S.:

Personnel 3,675 00
Current grant(US37532.10) 787 50

16,399 50

Local sources:

Gifts 3,800 00
Misc., interest, rent, etc. 2,000 00

5,800 00
22,199 50

Professional receipts:

General fees:

Hospital fees 73,000 00
Dispensary fees 13,000 00

Special practice:

Office and outcalls 7,000 00
Contracts 1,000 00
94,000 00

Technical fees:

Pharmacy 25,000 00
Laboratory 12,000 00
X-ray 3,500 00
40,500 00

Nursing:

Tuition fees 500 00
Special nursing 1,000 00
1,500 00

Medical:

Medical 6,000 00
Surgical 12,000 00
Gyn. and Obs. 7,000 00
E. E. N. T. 2,000 00
27,000 00

163,000 00

Amount to be raised during the year

14,800 50

Total receipts for Hospital Section

200,000 00

0657

University of Nanking
Revised Budget for 1934@1935

584
19

Hospital continued:

EXPENDITURES:

11. Administration:		
111. Salaries of staff	11,516 00	
112. Supplies and equipment	2,584 00	
113. New York Office expense	<u>1,000 00</u>	15,100 00
21. Operation and Maintenance:		
21. Buildings, grounds and mechanics:		
211. Wages of servants	2,376 00	
212. Supplies and expense	5,624 00	
213. Equipment:		
Buildings	1,500 00	
Mechanics	2,500 00	
214. Repairs	4,000 00	
215. Insurance	400 00	
222. Fuel	6,000 00	
223. Gas	3,000 00	
224. Electricity:		
City supply	800 00	
Hospital plant	2,000 00	
225. Water:		
City supply	<u>1,800 00</u>	
	30,000 00	
23. Housekeeping:		
231. Kitchens:		
2311. Staff kitchen:		
Wages	1,104 00	
Supplies & expense	896 00	
Food	<u>14,400 00</u>	
	16,400 00	
2312. Patients kitchen:		
Wages	1,044 00	
Supplies & expense	306 00	
Food	<u>10,650 00</u>	
	12,000 00	
2313. Special kitchen:		
Wages	420 00	
Food	<u>5,080 00</u>	
	5,500 00	
232. Laundry:		
2321. General:		
23211. Wages of servants	1,752 00	
23212. Supplies, etc.	1,248 00	
2322. Special	<u>1,000 00</u>	
	4,000 00	

0658

University of Nanking
Revised Budget for 1934-1935

Hospital Expenditures continued:

233. Linen:		
23311. Wages of servants	444 00	
23312. Supplies, etc.	<u>3,556 00</u>	
	4,000 00	71,900 00
31. Evangelistic and Social Service:		
311. Salaries of staff	4,032 00	
312. Supplies & expense	<u>168 00</u>	4,200 00
41. Professional expenses:		
41. General:		
411. Supplies and expense	11,000 00	
412. Study and furlough allow.	3,600 00	
413. Library & Med. records	<u>900 00</u>	15,500 00
42. Technical services:		
421. Pharmacy:		
4211. Salaries of staff	2,064 00	
4212. Drugs	15,000 00	
4213. Supplies and expense	<u>1,236 00</u>	18,300 00
422. Laboratory:		
4221. Salaries of staff	4,788 00	
4222. Exchange	594 00	
4222. Supplies and expense	4,700 00	
4223. Equipment	<u>418 00</u>	10,500 00
423. X-ray and Phys. Therapy:		
4231. Salaries of staff	1,540 00	
4232. Supplies, etc.	<u>2,460 00</u>	4,000 00
42. Nursing Service:		
4321. Graduate nurses		
Salaries	20,256 00	
Exchange	1,782 00	
4331. Training School expenses	702 00	
4341. Orderlies wages	<u>3,060 00</u>	25,800 00
44. Medical Services:		
4411. Medical salaries	8,796 00	
4421. Surgical salaries	14,835 00	
4431. Gyn and Obs. salaries	2,655 00	
4441. E. E. N. T. salaries	2,655 00	
4451. Preventive medicine salaries	<u>3,406 00</u>	32,347 00
Contingent		<u>2,353 00</u>
Total expenditures for Hospital Section		200,000 00

University of Nanking
Nanking China

SUMMARY BUDGET REPORT TO OCTOBER 1st, 1934.

	Expenditures	Budget for year
<u>University General Budget Items:</u>		
Administration	7,248 01	37,510 00
Operation and Maintenance	4,334 72	11,990 00
College of Arts	16,630 35	75,566 60
College of Science	27,431 00	91,649 00
College of Agriculture	11,460 84	66,573 00
Middle School	21,510 03	89,046 00
Library	4,709 62	20,490 00
Non-educational	4,098 83	5,400 00
Kaleo Dormitories	3,052 33	13,585 00
Residence and faculty dorm.	2,640 79	7,091 00
Construction department	744 30	3,440 00
	103,858 82	422,340 60
<u>Pamine Prevention Work Budget Items:</u>		
Administration	510 58	5,995 00
Agricultural Education	6,854 82	26,087 00
Agricultural Extension	7,652 74	16,597 75
Horticulture Special	600 00	3,080 00
Cooperative Extension	4,129 54	14,329 00
Rural Economics	3,002 04	14,395 65
Farm Crops Improvement	9,605 29	50,637 00
Forestry	2,532 83	13,110 00
Plant Disease Control	1,396 23	9,880 00
Research Library	182 84	3,050 00
Printing for all departments	887 50	1,000 00
Scholarships for Agr. Students	90 00	1,000 00
Crop Improvement Station		
at Yenching	3,517 99	22,816 00
Share of Adm., contingent, etc.	40,962 40	22,520 60
	40,962 40	204,498 00
<u>Hospital Budget Item:</u>		
Administration	3,784 55	15,100 00
Operation and Maintenance:		
Buildings & Grounds	7,963 16	30,000 00
Kousekeeping, Kitchen etc.	8,081 54	41,900 00
Evangelistic & social service	461 98	4,200 00
Professional:		
General	4,063 30	15,500 00
Pharmacy	3,390 16	18,300 00
Laboratory	1,161 26	10,500 00
X-ray	845 30	4,000 00
Nursing Service	6,704 80	25,800 00
Medical service	8,295 25	32,347 00
Contingent	2,353 00	2,353 00
	44,751 30	200,000 00

Budget

1936/1937

0661

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1, 1936-June 30, 1937.

(Revised Nov. 20, 1935.)

0662

UNIVERSITY OF NANKING BUDGET FOR 1936-1937.

1.

Summary and Index

Amount

See page

Receipts:

From student fees	228,872 00	2 - 3
Mission Boards grants, endowments.	132,432 25	3
Gifts, transfers, grants:		
Government grant	30,000 00	3
British Boxer grant	20,000 00	3
China Foundation	6,000 00	3
Rockefeller Foundation	89,700 00	3
National Christian Council	3,000 00	3
Ministry of Education	20,000 00	3
Institute of Chinese Cultural Studies	43,600 00	3
Miscellaneous	74,328 74	3 - 4
Agricultural Experiment Stations:		
Gardens	20,488 00	4
Farms	14,914 00	4
Sericulture	15,962 00	4
Famine Prevention Work	222,476 00	4
University Hospital	255,240 00	4
	<u>1,177,012 99</u>	

Expenditures:

Administration	51,366 00	5
Operation and maintenance	32,395 00	6
College of Arts	87,141 00	7
Institute of Chinese Cultural Studies	17,940 66	8
College of Science	111,638 33	8 - 9
College of Agriculture	76,846 00	9 - 10
Middle School	95,643 00	10
China Foundation project	6,000 00	10
Library	21,897 00	10 - 11
Rockefeller Foundation project	89,700 00	11
Rural Cooperative project	3,000 00	11
Non-instructional items	5,800 00	11
Manufactures of Movie	20,000 00	11
Special student activities	11,260 00	11 - 12
Dormitories for college men	12,450 00	12
Dormitory for college women	1,950 00	12
Construction department	2,906 00	12
Agr. Experiment station-Gardens	20,488 00	12
Agr. Experiment station-Farms	14,914 00	12
Agr. Experiment station-Sericulture	15,962 00	13
Famine Prevention Work	222,476 00	13 - 17
University Hospital	255,240 00	18 - 20
	<u>1,177,012 99</u>	

0663

University of Nanking
Budget for the year July 1936 through June 1937.

2.

Receipts:

From students:

College of Arts:

Tuition	220	22,000 00	
Materials fees:			
Chinese		600 00	
English		200 00	
Incidentals		2,200 00	
Library fees		<u>1,320 00</u>	26,320 00

College of Science:

Tuition	220	22,000 00	
Laboratory:			
Chemistry		6,000 00	
Physics		3,000 00	
Zoology		400 00	
Geology		400 00	
Materials:			
Mathematics		300 00	
Incidentals		2,200 00	
Library fees		<u>1,320 00</u>	35,620 00

College of Agriculture:

Tuition	230	23,000 00	
Laboratory:			
Agronomy		500 00	
Botany		400 00	
Plant Physiology		200 00	
Horticulture		300 00	
Agri. Engineering		600 00	
Agri. Economics		400 00	
Incidentals		2,300 00	
Library fees		<u>1,380 00</u>	29,080 00

Non-instruction for colleges:

Medical		1,320 00	
Athletics		3,960 00	
Magazine		1,320 00	
Dormitory		14,620 00	
Dormitory vacations		1,300 00	
Dormitory incidentals		1,832 00	
Matriculation		<u>1,500 00</u>	25,852 00

Middle School:

Tuition	950	79,800 00	
Incidentals		11,400 00	
Laboratory		3,000 00	
Athletics		5,700 00	

0664

University of Nanking,
Budget for 1936-1937.
Receipts continued:

3.

Middle School fees continued:

Medical	1,900 00	
Dormitory	7,000 00	
Matriculation	300 00	
Manual training	1,400 00	
Income from staff rents	<u>1,500 00</u>	<u>112,000 00</u>

From all students228,872 00

From all other sources:

Endowment interest, unrestricted:

Swasey fund	US 2,000 00	6,600 00	
General	12,007 50	39,624 75	

Endowment interest - restricted:

Methodist (A&F)	3,000 00	9,900 00	
-----------------	----------	----------	--

Mission Boards - unrestricted:

Methodist	1,055 00	3,481 50	
Presbyterian	2,920 00	9,636 00	
U.C.M.S.	1,500 00	4,950 00	

Mission Boards - restricted:

Baptist (A&F)	800 00	<u>2,640 00</u>	76,832 25
---------------	--------	-----------------	-----------

Mission Boards - personnel:

Baptist	1	4,000 00	
Methodist	3	19,300 00	
Presbyterian	3	21,800 00	
U.C.M.S.	2	<u>10,500 00</u>	55,600 00

Miscellaneous gifts, grants, transfers:

Income from staff rents:

Residences	11,500 00	
Rooms	3,300 00	

Government grant:

four chairs	16,000 00	
Equipment & books	<u>14,000 00</u>	30,000 00

British Boxer grant 20,000 00

Rockefeller Foundation grant 89,700 00

China Foundation grant 6,000 00

Ministry of Education-Movie 20,000 00

Local Government project 3,490 00

National Christ. Council account 3,000 00

Harvard-Yenching Inst. 41,600 00

Hoover fund 500 00 1,650 00

U.C.M.S. vacancy 600 00 1,980 00

Income for Science projects:

Movies-general	3,000 00	
Movies-Pan's service	2,000 00	
Distilled water	800 00	
Science shop	800 00	

0665

University of Nanking,
Budget for 1936-1937.
Receipts continued:

4.

Miscellaneous gifts, grants, transfers:

Administration:

Hospital	1,000 00	
Middle School	3,000 00	
Government	3,000 00	
British Boxer	2,000 00	
Ministry of Education	2,000 00	
Rockefeller Foundation	8,970 00	
Gas used by Hospital	2,500 00	
Gardens - for Horticulture	2,500 00	
Cultural Studies Inst. for Bates	1,666 66	
Famine fund for Agri. Accounts	10,500 00	
Special funds for Library	2,000 00	
Special for Science building	2,000 00	
Reserve in Cultural Studies funds	2,000 00	
Reserve in Science Equipment	600 00	
Electrical savings:		
Operation and maintenance	1,000 00	
Science for building	1,000 00	
Ginling College -treasurer	500 00	
Interest and exchange	<u>1,572 08</u>	286,628 74

College of Agriculture:

Agri. Experiment stations	51,364 00
Famine Prevention Work	222,476 00

University Hospital

255,240 00

Grand total all receipts.....1,177,012 99

0666

University of Nanking,
Budget for 1936-1937.

5.

Expenditures:

1. Administration:			
111. Office of the president:			
1111. Salaries of staff	9,646 00		
1112. Office expense and supplies	600 00		
1113. Telegrams, cables, etc.	200 00	10,446 00	
112. Office of the treasurer:			
1121. Salaries of staff	7,228 00		
1122. Office expense and supplies	450 00		
1123. Annual audit and bonds	750 00	8,428 00	
113. Office of the registrar:			
1131. Salaries of staff	6,320 00		
1132. Office expense and supplies	600 00		
1133. Announcements	800 00	7,720 00	
114. Board of Founders administration:			
1141. Office expense and supplies		9,000 00	
116. Office of the business dept:			
1161. Salaries of staff	1,816 00		
1162. Office expense and supplies	300 00		
1163. Social expense	120 00	2,236 00	
12. General:			
120. Publicity and promotion:			
1201. Salaries of staff	8,792 00		
1203. Office expense and supplies	500 00		
121. Catalogs, reports, printing			
122. Commencement and public occasion	200 00		
123. Magazines, weekly, etc.:			
1231. Salaries of staff	1,374 00		
1232. Supplies and expense	250 00		
1233. Students share of journal	500 00		
124. Miscellaneous:			
1241. Travel, Board of Directors	400 00		
1242. General contributions:			
E.C.C.E.A.	300 00		
Council of Higher Education	100 00		
Nanking Church Council	20 00		
others	50 00		
1243. Sundry	200 00		
1246. Travel of officers	250 00		
1247. Entertainment of guests	600 00	13,536 00	
Total for administration.....		51,366 00	

0667

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

6.

2. Operation and maintenance:

21. Office of the superintendent

2111. Salaries of staff	2,630 00	2,630 00
-------------------------	----------	----------

22. College compound (Kaleo)

2211. Wages of servants & policemen	3,500 00	
-------------------------------------	----------	--

2212. Repairs of buildings:

Carpenter	240 00	
Sage chapel	300 00	
Severance	500 00	
Swasoy	450 00	
Bailie	450 00	

2213. Fuel	2,000 00	
------------	----------	--

2214. Light	2,000 00	
-------------	----------	--

2215. Insurance	1,200 00	
-----------------	----------	--

2216. Materials, supplies & expense	450 00	
-------------------------------------	--------	--

2217. Campus improvement	1,000 00	12,090 00
--------------------------	----------	-----------

222. Middle School compound (Kamhoyen):

2221. Wages of servants	2,340 00	
-------------------------	----------	--

2222. Repairs of buildings	4,000 00	
----------------------------	----------	--

2223. Fuel	600 00	
------------	--------	--

2224. Light and supplies	3,600 00	
--------------------------	----------	--

2225. Insurance	385 00	11,125 00
-----------------	--------	-----------

223. Keen Hall

(Details under research departments using building)

224. Faculty residences:

2241. General upkeep and repairs		3,000 00
----------------------------------	--	----------

225. Faculty dormitory - Meigs Hall:

2251. Wages of servants	570 00	
-------------------------	--------	--

2252. Repairs	400 00	
---------------	--------	--

2253. Light	650 00	
-------------	--------	--

2254. Hot water	500 00	
-----------------	--------	--

2255. Insurance	50 00	
-----------------	-------	--

2257. Share of salaries	50 00	
-------------------------	-------	--

2258. House supplies	50 00	2,270 00
----------------------	-------	----------

226. Faculty dormitory - Y.M.C.A.

2261. Wages of servants	330 00	
-------------------------	--------	--

2262. Repairs	200 00	
---------------	--------	--

2263. Light	400 00	
-------------	--------	--

2264. Hot water	300 00	
-----------------	--------	--

2267. House supplies	50 00	1,280 00
----------------------	-------	----------

Total Operation and Maintenance.....32,395 00

0668

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

7.

3. Instruction:

30. College of Arts:

301. Office of the dean:

3011. Salaries of staff	3,125 00	
3012. Office expense and supplies	200 00	
3013. Printing	200 00	
3014. Entertainment of guests	300 00	3,825 00

302. Salaries of instructions:

Chinese department:

Language	13,975 00	
History	6,520 00	
Economics	8,300 00	
Education	3,600 00	
English	21,866 00	
History	8,120 00	
Library Science	660 00	
Party principles	320 00	
Physical and military training	1,020 00	
Philosophy	720 00	
Political science	5,820 00	
Religious dept.	2,980 00	
Sociology	8,975 00	82,876 00

306. Departmental supplies and expense:

3060. General	200 00	
3061. Foreign language	250 00	
3062. Political science	50 00	
3063. Chinese	410 00	
3064. Sociology	50 00	
3065. History	50 00	
3066. Economics	50 00	
3070. Books and special research	4,750 00	
3071. Special account (restricted)	1,940 00	7,750 00
3072. Local Government project:		
Salaries of staff	2,790 00	
Expense and supplies	700 00	3,490 00

Adjustment between colleges- Sc. 6,000. Agr. 200.

Less Sc. students in Arts 10,000. Agri. 7,000.

Total for College of Arts.....87,141 00

0669

University of Nanking.
Budget for 1936-1937.
Expenditures - continued:

8.

309. Institute of Chinese Cultural Studies:

30911. Administration:

Salaries of staff 3,870 00

30912. Office expense and supplies 784 00

30931. Library:

Periodicals 500 00

Books 1,000 00

30941. Research projects:

Salaries of staff 8,136 66

30951. Publications:

Nanking Journal 1,500 00

Proof reader 650 00

Printing 500 00

30991. Contingent 1,000 00 17,940 66

31. College of Science:

311. Office of the dean:

3111. Salaries of staff 3,765 00

3112. Office expense and supplies 200 00

3113. Printing 300 00

3114. Entertainment of guests 240 00

3115. Travel 100 00 4,605 00

312. Salaries of instructions:

Chemistry & industrial Chem. 29,746 67

Geology 1,640 00

Mathematics 9,620 00

Party principles 320 00

Physical and military education 1,020 00

Physics 13,730 00

Electrical Engineering 6,320 00

Science education 3,022 66

Zoology 12,320 00 77,739 33

316. Departmental supplies and expense:

3160. General 196 00

3161. Chemistry 3,748 00

3162. Physics 2,000 00

3163. Electrical engineering 1,000 00

3164. Storage Batteries:

Salaries 400 00

Acids etc. 200 00 640 00

3165. Zoology 800 00

3166. Mathematics 300 00

3168. Geology 400 00

3169. Science education 250 00

3167. Gas and water 414 00 9,748 00

0670

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

318. Departmental Equipment:

3180. General	1,500 00	
3181. Chemistry	4,000 00	
3182. Physics	3,000 00	
3183. Electrical engineering	4,000 00	
3184. Industrial Chemistry	4,000 00	
3185. Zoology	500 00	
3189. Building	3,000 00	20,000 00
		<u>112,092 33</u>

Adjustment of students: Arts 10,000. Agri. 200.

Less Arts in Sc. 6,000. Agr. 15,000.

Cost of instruction for College of Science

319. Science Special:

3191. Distilled water	800 00	
3192. Gas plant	2,500 00	
3194. Science shop:		
Salaries of staff	1,366 00	
Expenses	200 00	1,566 00
3196. Science movies:		
Salaries of staff	2,084 00	
Expenses	796 00	2,880 00
3199. Building		2,600 00
		<u>10,346 00</u>

Total for College of Science.....111,638 33

32. College of Agriculture:

321. Office of the dean:

3211. Salaries of staff	5,476 00	
3222. Office expense and supplies	300 00	
3214. Local travel	200 00	
3215. Entertainment of guests	240 00	6,216 00

322. Salaries of instructions:

Agronomy	3,730 00	
Botany	14,430 00	
Entomology	4,000 00	
Horticulture	6,080 00	
Party principles	320 00	
Physical and military training	1,020 00	
Rural economics	2,820 00	32,400 00

326. Departmental supplies and expense:

3261. Agronomy	600 00
3263. Botany	1,000 00
3265. Rural economics	400 00
3268. Herbarium	650 00

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

10.

326. Departmental supplies & exp. continued:

3271. Horticulture	700 00	
3272. Soils and farm crops	200 00	
3273. Plant physiology	200 00	
3275. Agri. engineering	1,080 00	
3276. Gas for applied science	<u>300 00</u>	5,130 00
3270. Horticulture- special extension		1,500 00
3280. Equipment		<u>10,000 00</u>
		55,246 00
Adjustment between colleges: Arts 7,000. Sc. 15,000.		<u>22,000 00</u>
		77,246 00
Less Arts students in Agri. 200. Sc. 200.		<u>400 00</u>
Total for College of Agriculture.....		76,846 00

34. Middle School:

341. Office of the Administration:

3411. Salaries of staff	13,384 00	
3412. Office expense and supplies	3,000 00	
3413. Entertainment of guests	<u>240 00</u>	16,624 00

342. Salaries of instructions:

Chinese	10,550 00	
English	13,376 00	
History and geography	3,600 00	
Mathematics	8,705 00	
Science	9,777 00	
Miscellaneous	12,620 00	
Supervisors	<u>2,160 00</u>	61,388 00

346. Departmental supplies and expense:

3460. General	3,000 00	
3462. Manual training	700 00	
3463. Laboratory	4,000 00	
3465. Student activities	600 00	
3466. Admission	250 00	
3467. Building-New chapel	<u>6,000 00</u>	14,550 00
Contingent		<u>3,081 00</u>

Total for Middle School instruction95,643 00

36. China Foundation project

6,000 00

37. Library:

3711. Salaries of staff	14,297 00
3713. Student assistants	400 00
3714. Office expense and supplies	400 00
3721. Binding	600 00
3722. Cataloging	500 00
3723. Supplies	300 00

0672

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

11.

37. Library: continued:

3731. Chinese periodicals	400 00	
3732. Chinese books -colleges	1,000 00	
3734. Chinese books -middle school	500 00	
3741. Western periodicals	1,000 00	
3742. Western books -colleges	1,000 00	
3742a Western special fund books	1,000 00	
3744. Western books -middle school	500 00	21,897 00

42. Rockefeller Foundation project:

421. Administration:

4213. Salaries of staff	20,436 00	
4214. Expense and supplies	13,820 00	34,256 00

422. Price:

4221. Salaries of staff	20,316 00	
4222. Travel	500 00	
4223. Materials	700 00	
4224. Printing	1,000 00	22,516 00

423. Farmers Business Organization:

4231. Salaries of staff	22,572 00	
4232. Travel	2,000 00	
4233. Supplies and schedules	1,000 00	
4234. Printing	1,000 00	26,572 00

424. Farmer's Diet:

4241. Salaries of staff	4,416 00	
4242. Travel	500 00	
4243. Supplies and chemicals	940 00	
4244. Printing	500 00	6,356 00

Total for project89,700 00

5. Non-instructional items:

50. General:

501. Medical and dental	300 00	
504. Middle School share of Adm.	3,000 00	
505. Scholarships granted by Univ.	2,500 00	5,800 00

5620. Manufactures of Movies:

5621. Salaries of staff	5,660 00	
5622. Printing	400 00	
5623. Expense and supplies	1,200 00	
5624. Travel	500 00	
5625. Films	7,500 00	
5626. Equipment	2,740 00	
5627. Overhead	2,000 00	20,000 00

45. Rural Cooperative project

3,000 00

60. Special for student activities:

611. Medical clinics - colleges	1,320 00	
612. Medical clinics - middle school	400 00	
615. Athletics - colleges	3,960 00	
619. Athletics - middle school	4,000 00	

0673

University of Nanking,
Budget for 1936-1937.
Expenditures continued:

12.

60. Special for student activities:-cont.

619. Religious activities:

Salaries of staff	1,080 00		
Supplies and expense	<u>500 00</u>	<u>1,580 00</u>	11,260 00

62. Dormitories for college men:

621. Wages of servants	2,580 00		
622. Repairs	800 00		
624. Light	4,000 00		
626. Materials, supplies and expense	800 00		
627. Hot water	2,800 00		
628. Salaries of staff	<u>1,470 00</u>		12,450 00

63. Dormitory for college women:

631. Salaries of staff	710 00		
632. Wages of servants	440 00		
633. Hot water	300 00		
634. House supplies	300 00		
635. Light	<u>200 00</u>		1,950 00

77. Construction department:

7711. Salaries of staff	2,606 00		
7712. Office expense and supplies	<u>300 00</u>		2,906 00

78. Agricultural Experiment Stations:

781. Agricultural Gardens:

7811. Salaries of staff	4,538 00		
7812. Tree seed collections	1,500 00		
7813. Seedroom	4,000 00		
7814. Nursery	1,500 00		
7820. Building repairs	300 00		
7822. Labor	5,000 00		
7823. Tools and repairs	200 00		
7824. Supplies	800 00		
7825. Animal feed	150 00		
7826. Special work in college	<u>2,500 00</u>		20,488 00

783. Farm and experiment station:

7831. Salaries of staff	1,164 00		
7832. Taxes, rent, protection	1,350 00		
7833. Cement posts - corner stones	500 00		
7834. Animal feed	1,200 00		
7835. Building repairs	500 00		
7836. Tools and repairs	500 00		
7837. Labor	8,600 00		
7838. Supplies and expense	400 00		
7839. Fertilizer	<u>700 00</u>		14,914 00

0674

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

13.

✓ 784. Sericulture Department:

7841. Salaries of staff	3,810 00	
7842. Cost of raising silkworms	5,719 00	
7843. Office and operating expense	974 00	
7846. Mulberry orchards:		
Outside the city	2,263 00	
Inside the city	700 00	
7847. Operation of cold storage	1,496 00	
7848. Equipment	1,000 00	15,962 00

Total for experiment station.....51,364 00

Famine Prevention Work

11. Administration and publicity:

111. Salaries of staff	5,808 00	
112. Office expense and supplies	400 00	
113. Local travel	150 00	
114. Entertainment	240 00	6,598 00

12. Agricultural Education:

121. Salaries of staff	13,454 00	
123. Supplies and expense	100 00	
124. Building repairs and upkeep	400 00	
125. Secondary education-extension	200 00	
126. Rural School extension	200 00	
127. Rural community center:		
Health work	250 00	
Home industry	150 00	
128. Rural Leaders Training school	8,542 00	23,246 00

13. Agricultural Extension:

131. Salaries of staff	2,760 00	
132. Wukiang extension center:		
A. Production division:		
Salaries of staff	1,536 00	
Expense and supplies	3,775 00	
B. Social division:		
Salaries of staff	480 00	
Supplies and travel	250 00	
C. Health division:		
Supplies and expense	240 00	
D. Head office:		
Salaries of staff	1,080 00	
Supplies and expense	810 00	
133. Expense and supplies in Nanking	500 00	
135. Travel	500 00	
138. Newspaper:		
Salaries of staff	1,068 00	
Supplies and printing	1,800 00	14,799 00

0675

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

14.

14. Horticulture special research:		
145. Salaries of staff		2,840 00
15. Cooperative extension:		
151. Kaifeng:		
1511. Salaries of staff	2,940 00	
1512. Land rent	500 00	
1513. Labor	1,300 00	
1514. Animals and feed	280 00	
1515. Repairs	150 00	
1516. Farm tools	80 00	
1517. Fertilizer	350 00	
1518. Supplies and expense	495 00	
1519. Books	40 00	
1520. Extension	250 00	6,385 00
152. Nanhsuchow		1,450 00
153. Northern stations:		
Taiku	400 00	
Cheeloo	1,000 00	1,400 00
156. Travel to all stations		800 00
158. Northwestern station (Sian):		
1581. Salaries of staff	3,280 00	
1582. Supplies and expense	1,350 00	
1583. Travel	250 00	
1584. Furniture and tools	380 00	
1585. Animals and feed	1,100 00	
1586. Fertilizer	400 00	
1587. Labor	1,976 00	
1588. Buildings and repairs	360 00	
1589. Books and periodicals	120 00	9,216 00
24. Crop Improvement Station-Yenching:		
241. Administration	493 00	
242. Rental	1,780 00	
243. Watching crops	335 00	
244. Building repairs & dry sheds	973 00	
245. Taxes	300 00	
246. Travel	300 00	
247. Supplies	600 00	
248. Equipment	450 00	
249. Fertilizer	720 00	
251. Salaries of staff	7,860 00	
252. Labor	5,607 00	
253. Books and journals	350 00	
255. Contingent	500 00	
256. Extension	350 00	20,618 00

Total for Cooperative Extension.....39,869 00

0676

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

15.

16. Agricultural Economics:			
161. Salaries of staff		12,692 00	
163. Supplies and expense		950 00	
165. Travel - local		500 00	
Travel - furlogh		<u>1,155 00</u>	15,297 00
17. Farm Crops and Seed Farms:			
171. Salaries of staff		15,020 00	
172. Taxes, rent and protection		800 00	
173. Supplies and expense		2,000 00	
174. Equipment		600 00	
174a. Building		200 00	
175. Travel		1,000 00	
176. Labor		3,000 00	
177. Agricultural Engineering:			
1771. Salaries of staff			
Mr. Riggs (US2000-US1000)		3,300 00	
Other staff		1,440 00	
1772. Supplies and expense:			
Supplies	2,500 00		
Labor	1,500 00		
Equipment	<u>1,000 00</u>	5,000 00	
1781. Soils:			
Experiments	510 00		
Supplies and expense	450 00		
Labor	200 00		
Travel	<u>200 00</u>	1,360 00	
1782. Farm Crops		600 00	
1784. Operation of greenhouse		800 00	
179. Fertilizers		800 00	
1791. Seed Program:			
a. Kaifeng station:			
Salaries	460 00		
Supplies	2,800 00		
Travel	<u>200 00</u>	3,460 00	
b. Nanhsochow station:			
Salaries	460 00		
Supplies	3,250 00		
Travel	<u>200 00</u>	3,910 00	
c. Nanking station:			
Salaries	450 00		
Supplies	2,000 00		
Travel	<u>300 00</u>	2,750 00	
d. Yenching station:			
Salaries	2,000 00		
Travel	<u>200 00</u>	2,200 00	
e. Other stations:			
Supplies	1,000 00		
Travel	<u>200 00</u>	1,200 00	
f. Nanking seed laboratory		1,100 00	
1792. Farms in Nanking -Total 14854-9000		5,854 00	

0677

University of Nanking,
Budget for 1936-1937.
Expenditures - continued:

17. Farm Crops and Seed Farms:-continued:

1793. Wukiang sub-station:			
Pure seed farms	2,838 00		
Regional tests	355 00		
Seed certification	730 00		
Gin house	1,500 00		
Nursery	200 00	5,623 00	62,017 00

18. Forestry:

181. Salaries of staff	8,876 00		
183. Supplies and expense	650 00		
184. Equipment	200 00		
185. Travel	200 00		
186. Silviculture	300 00		
186a. Coop. Forestry exper. station	800 00		
187. Research projects	250 00		
187a. Wood sample collection	150 00		
188. Dendrology	200 00		
189. Weather observation	200 00	11,826 00	

20. Plant Pathology:

201. Salaries of staff	8,956 00		
203. Supplies and expense	900 00		
204. Equipment	300 00		
205. Travel	300 00		
206. Labor	800 00		
206a. Operation of greenhouse	400 00		
	11,356 00		

207. Division of Entomology:

2071. Salaries of staff	2,030 00		
2073. Supplies and expense	706 00		
2074. Equipment	500 00		
2075. Travel	400 00	3,636 00	14,992 00

21. Research library:

211. Salaries of staff	535 00		
212. Supplies	50 00		
215. Books	1,000 00	1,585 00	

22. Travel and scholarships	1,500 00		
23. Printing for all departments	2,000 00		
231. Administration and instruction	10,500 00		
232. Contingent for building	10,000 00		
233. Contingent for general purposes	5,407 00		

Total expenditures for Famine Preven. Work....222,476 00

University of Nanking,
Budget for 1936-1937.

17.

Famine Prevention Work - Receipts:

Rural Leaders Training School	9,100 00	
Newspaper subscriptions	1,100 00	
Income from experiment farms:		
Yenching	4,000 00	
Kaifeng	800 00	
Northwestern (Sian)	3,300 00	
Wukiang	2,500 00	
	10,600 00	
Seed program project	11,050 00	
Cheeloo station (travel)	200 00	
Shanghai station (travel)	200 00	
Agricultural engineering	1,000 00	33,250 00
Kincheng Bank-cooperative for Yenching station		10,000 00
From Famine Funds held in Trust	170 140	<u>179,226 00</u>
Total income for Famine prevention work.....		222,476 00

0679

UNIVERSITY HOSPITAL

Receipts:

Non-professional:

Mission Boards:

Methodist:

Personnel 6,000 00
Current grant 340 1,122 00

Presbyterian:

Personnel 7,200 00
Current grant 580 1,914 00

U. C. M. S.

Personnel 5,300 00
Current grant 375 1,288 00

Presbyterian:

Gifts (Linen) 1,000 00

23,774 00

Local sources:

Gifts 2,466 00
Interest, rent etc. 1,000 00

3,466 00

27,240 00

Professional:

General fees:

Hospital fees 92,000 00
Dispensary fees 22,000 00

Special practice:

Office call & out call 6,000 00

Contracts 1,000 00

121,000 00

Technical fees:

Pharmacy 38,000 00
Laboratory 14,000 00
Xray 8,000 00

60,000 00

Nursing:

Tuition fees 1,000 00
Special nursing 1,000 00

2,000 00

Medical:

Medical 4,000 00
Surgical 23,000 00
Gyn. and Obs. 12,000 00
E. E. N. T. 4,000 00
Preventive Medicine 2,000 00

45,000 00

228,000 00

Total receipts

255,240 00

University of Nanking,
Budget for 1936-1937.
University Hospital.

19.

Expenditures:

1. Administration:			
111. Salaries of staff	13,780 00		
112. Supplies and expense	4,220 00		
113. New York Office Admn.	1,000 00		
114. Wages of servants	<u>2,358 00</u>	21,358 00	
2. Operation and Maintenance:			
21. Buildings; Grounds & mechanics.			
211. Wages	3,000 00		
212. Supplies and expense	6,500 00		
213. Equipment	3,100 00		
214. Repairs	10,000 00		
215. Insurance	500 00		
222. Fuel	9,500 00		
223. Gas	3,300 00		
224. Electricity	6,500 00		
225. Water - city supply	<u>3,000 00</u>	45,400 00	
23. Housekeeping:			
231. Kitchens:			
2311. Staff kitchen	6,200 00		
2312. Patients kitchen:			
Wages	2,877 00		
Supplies & exp.	623 00		
Food	<u>10,000 00</u>	13,500 00	
2313. Special kitchen:			
Wages	475 00		
Food	<u>7,025 00</u>	<u>7,500 00</u>	27,200 00
232. Laundries:			
2321. General (inside)			
Wages	3,260 00		
Sup. and exp.	<u>340 00</u>	3,600 00	
2322. Special (outside)		<u>1,200 00</u>	4,800 00
233. Linen:			
2331. Wages	950 00		
2332. Supplies (inc. gift)	<u>3,550 00</u>	4,500 00	
3. Evangelistic and Social:			
31. Evangelistic:			
311. Salaries	1,443 00		
312. Supplies & expense	<u>257 00</u>	1,700 00	
32. Social:			
321. Salaries	1,750 00		
322. Supplies and expense	<u>100 00</u>	<u>1,850 00</u>	3,550 00

0681

University of Nanking,
Budget for 1936-1937.
University Hospital.

20

Expenditures - continued:

4. Professional expenses:

41. General:

411. Supplies and expense	16,500 00	
412. Study and furloghs	2,310 00	
413. Library and medical record	<u>1,990 00</u>	20,800 00

42. Technical Services:

421. Pharmacy:

4211. Salaries and wages	3,614 00	
4212. Drugs	27,000 00	
4213. Supplies and expense	<u>2,000 00</u>	32,614 00

422. Laboratory:

4221. Salaries and wages	6,880 00	
4222. Supplies and expense	2,485 00	
4223. Equipment	<u>2,000 00</u>	11,365 00

43. Nursing Service:

4321. Salaries and allowances	28,440 00	
433. Training school expense	950 00	
434. Wages and orderlies	<u>4,928 00</u>	34,318 00

44. Medical Services:

441. Medical salaries	13,090 00	
442. Surgical salaries	16,850 00	
443. Gyn. and Obs. salaries	4,320 00	
444. E. E. N. T. salaries	3,765 00	
445. Preventive Medicine salaries	<u>4,810 00</u>	42,835 00

423. Xray:

4231. Salaries	2,825 00	
4232. Supplies and expense	<u>3,675 00</u>	<u>6,500 00</u>

Total expenditures for University Hospital 255,240 00

0682

Budget
1937 / 1938

0683

UNIVERSITY OF NANKING

NANKING CHINA

Budget for the year July 1, 1937 - June 30, 1938.

0684

UNIVERSITY OF NANKING BUDGET FOR 1937-1938.

1.

Summary and index

<u>Receipts:</u>	Amount	See page
From student fees	226,602 00	2
Mission Boards grants, endowments	150,676 50	3
Gifts, transfers, grants:		
Government grant	30,000 00	3
British Boxer Grant	20,000 00	3
Harvard-Yenching Institute	41,600 00	3
National Christian Council	3,000 00	3
Hoover gift	1,650 00	3
U.C.M.S. - vacancy	4,290 00	3
Rockefeller Foundation	106,225 00	4
Library endowment	3,600 00	4
Movies projects	26,400 00	4
Local Government project	3,500 00	4
Others	66,576 16	4
Agricultural Experiment stations	64,888 00	4
Famine Prevention work	216,241 00	4
University Hospital	283,200 00	4
	<u>Ch \$ 1,248,448 66</u>	

Expenditures:

Administration	46,348 00	5
Operation and Maintenance	40,653 35	6
College of Arts	94,782 00	7
Institute of Chinese Cultural Studies	19,406 66	7
College of Science	101,100 00	8
College of Science - special projects	21,264 00	9
College of Agriculture	78,846 00	9
Middle School	87,886 65	10
Library	24,404 00	10
Rockefeller Foundation projects	106,225 00	11
Rural Cooperative project	3,000 00	11
Science - manufacture of movies	19,474 00	12
Non-instructional accounts	5,800 00	11
Special student activities	12,560 00	12
Dormitories for college men	15,700 00	12
Dormitory for college women	1,940 00	12
Construction department	2,730 00	12
Agr. Experiment station: gardens	33,860 00	13
" " farms	14,976 00	13
" " sericulture	16,052 00	13
Famine Prevention work	216,241 00	14 -- 17
University Hospital	283,200 00	18 -- 20
Contingent special	2,000 00	11
	<u>Ch \$ 1,248,448 66</u>	

0685

University of Nanking
Budget for the year July 1937 through June 1938.

2.

Receipts:

From students:

College of Arts:	220		
Tuition		22,000 00	
Material fees:			
Chinese		600 00	
English		200 00	
Incidentals		2,200 00	
Library fees		1,320 00	26,320 00

College of Science:	220		
Tuition		22,000 00	
Laboratory:			
Chemistry		6,000 00	
Physics		3,000 00	
Zoology		400 00	
Geology		400 00	
Materials:			
Mathematics		300 00	
Incidentals		2,200 00	
Library fees		1,320 00	35,620 00

College of Agriculture:	230		
Tuition		23,000 00	
Laboratory:			
Agronomy		500 00	
Botany		400 00	
Plant Physiology		200 00	
Horticulture		300 00	
Agri. Engineering		600 00	
Agri. Economics		400 00	
Incidentals		2,300 00	
Library fees		1,380 00	29,080 00

Non-instructional for Colleges:

Medical	1,540 00	
Athletics	2,020 00	
Magazine	1,540 00	
Dormitory	16,900 00	
Dormitory vacations	1,500 00	
Dormitory incidentals	2,536 00	
Matriculation	2,500 00	30,136 00

Middle School: 900

Tuition	75,600 00	
Incidentals	10,800 00	
Laboratory	1,629 00	
Athletics	5,400 00	
Medical	1,800 00	
Dormitory	7,384 00	
Matriculation	1,198 00	
Manual training	985 00	
Income from staff rent	650 00	105,446 00

0686

University of Nanking
Budget for 1937-1938
Receipts continued:

No. 3

From all other sources:

Endowment interest, unrestricted:

Swasey fund	US\$2,000 00	66600 00
General	13,444 55	44,369 00

Endowment interest, restricted:

Methodist (A&F)	3,000 00	9,900 00
-----------------	----------	----------

Mission Boards - unrestricted:

Methodist	1,055 00	3,481 50
Presbyterian	2,920 00	9,636 00
U.C.M.S.	1,500 00	4,950 00

Mission Boards - restricted:

Baptist (A&F)	800 00	2,640 00
---------------	--------	----------

Mission Boards personnel:

Baptist (1)	4,000 00
Methodist (3)	19,300 00
Presbyterian (4)	18,800 00
U.C.M.S. (2)	10,500 00

Anticipated from Associated Boards

United campaign	5,000 00	<u>16,500 00</u>	150,676 50
-----------------	----------	------------------	------------

Gifts, Grants and transfers:

Income from staff rents:

Residences	12,000 00
Dormitories	3,800 00

Government grant:

Chairs	16,000 00
Equipment and books	14,000 00

British Boxer Grant

20,000 00

Harvard Yen-ching Institute

12,631 57	41,600 00
-----------	-----------

Hoover Gift

500 00	1,650 00
--------	----------

U.C.M.S. vacancy

1,300 00	4,290 00
----------	----------

Income from Science projects:

Movies	26,400 00
Distilled water	800 00
Shop	1,200 00
Gas used by hospital	2,500 00
Special for Science building	2,000 00
Electric savings for Science	1,000 00
Chemistry sales	7,000 00

Administration charges:

Hospital	1,000 00
Middle School	3,000 00
Government grant	3,000 00
Movies project	2,000 00
British Boxer grant	2,000 00
Rockefeller Foundation grant	8,500 00

0687

University of Nanking
Budget for 1937-1938
Receipts continued:

No. 4.

Institute of Chinese Cult. St.		1,666 66	
Famine Funds - College of Agr.		10,500 00	
Gardens - Horticulture research		2,500 00	
Library Endowment interest		3,600 00	
Electrical savings - O&P		1,000 00	
Ginling College - treasurer		500 00	
National Christian Council project		3,000 00	
Rockefeller Foundation project		106,225 00	
Local government project		3,500 00	
Interest and exchange		<u>609 50</u>	306,841 16
Agri. Experiment stations:			
Gardens		33,860 00	
Experiment farms:			
Sales	10,000 00		
Agron. Dept.	<u>4,976 00</u>	14,976 00	
Sericulture		<u>16,052 00</u>	64,888 00
Famine Prevention Work			216,241 00
University Hospital			<u>283,200 00</u>
Grand total - all receipts			Chinese \$1,248,448 66

0688

University of Nanking,
Budget for 1937-1938.

5.

Expenditures:

1.	Administration:		
111.	Office of the president:		
1111.	Salaries of staff	10,488 00	
1112.	Supplies and expense	600 00	
1113.	Telegrams, cables, etc.	200 00	11,288 00
112.	Office of the treasurer:		
1121.	Salaries of staff	7,200 00	
1122.	Office exp. and sup.	450 00	
1123.	Annual audit and expense	750 00	8,400 00
113.	Office of the registrar:		
1131.	Salaries of staff	5,780 00	
1132.	Office exp. and sup.	1,000 00	
1133.	Admission division:		
	Salaries of staff	1,080 00	
	Advertisements	500 00	
	Supplies and expense	800 00	9,160 00
114.	Board of Founders administration:		
1141.	Office expense and supplies (12,950 00)		10,000 00
116.	Office of the business department:		
1161.	Salaries of staff	1,836 00	
1162.	Office expense and supplies	320 00	
1163.	Social expense	120 00	2,276 00
12.	General:		
1203.	Publicity	500 00	
121.	Catalogs, reports printing	200 00	
122.	Commencement and public occasions	200 00	
123.	Magazines, weekly etc.		
1231.	Salaries of staff	1,404 00	
1232.	Supplies and expense	500 00	
1233.	Students share of journal	500 00	
124.	Miscellaneous:		
1241.	Travel, Board of Directors	400 00	
1242.	General contributions	50 00	
	E. C. C. E. A.	300 00	
	Council of Higher Education	100 00	
	Nanking Church Council	20 00	
1243.	Sundry	200 00	
1246.	Travel of officers	250 00	
1247.	Entertainment of guests	600 00	5,224 00

Total for administration.....\$ 46,348 00

0689

University of Nanking,
Budget for 1937-1938.
Expenditures - continued:

6.

2.	Operation and Maintenance:		
21.	Office of the superintendent:		
2111.	Salaries of staff	2,640 00	2,640 00
22.	College compound (Kulco):		
2211.	Wages of servants & policemen	3,786 00	
2212.	Repairs of buildings:		
	Carpenter and electrician	480 00	
	Sage Chapel	350 00	
	Soverance	500 00	
	Swasey	500 00	
	Bailie	500 00	
2213.	Fuel	2,000 00	
2214.	Light	2,000 00	
2215.	Insurance	1,500 00	
2216.	Materials, supplies & expense	450 00	
2217.	Campus improvement	1,000 00	13,066 00
222.	Middle School compound (Kanhoyen):		
2221.	Wages of servants	3,840 00	
2222.	Repairs of buildings	3,400 00	
2223.	Fuel	300 00	
2224.	Light and supplies	4,000 00	
2225.	Insurance	387 35	11,927 35
223.	Keon Hall:		
	(Details under research departments using building)		
224.	Faculty residences:		
2241.	General upkeep and repairs	3,500 00	
2242.	Rent of residence	840 00	4,340 00
225.	Faculty dormitory - Meigs Hall:		
2251.	Wages of servants	380 00	
2252.	Repairs	300 00	
2253.	Light	600 00	
2254.	Hot water	500 00	
2255.	Insurance	50 00	
2257.	Share of salaries	150 00	
2258.	House supplies	50 00	2,030 00
226.	Faculty dormitory - Y.M.C.A.:		
2261.	Wages of servants	350 00	
2262.	Repairs	600 00	
2263.	Light	800 00	
2264.	Hot water	700 00	
2267.	House supplies	50 00	2,500 00
227.	Library buildings:		
2271.	Wages of servants	600 00	
2273.	Fuel	1,500 00	
2274.	Light	1,800 00	
2276.	Water	250 00	4,150 00
	Total Operation and Maintenance		40,653 35

0690

University of Nanking,
Budget for 1937-1938.
Expenditures - continued:

7.

3. Instruction:

30. College of Arts:

301. Office of the dean:

3011.	Salaries of staff	3,780 00	
3012.	Supplies and expense	200 00	
3013.	Printing	200 00	
3014.	Entertainment of guests	300 00	4,480 00

302. Salaries of instructors:

Chinese department:

	Language	13,420 00	
	History	6,540 00	
	Economics	8,400 00	
	Education	3,600 00	
	English	28,232 00	
	History	7,760 00	
	Library Science	1,120 00	
	Party Principles	320 00	
	Physical and military edu.	1,020 00	
	Philosophy	120 00	
	Political Science	6,310 00	
	Religion	3,000 00	
	Sociology	9,220 00	
	Government grant balance	2,840 00	91,902 00

306. Departmental supplies and expense:

3060.	General	500 00	
3061.	Foreign language	200 00	
3063.	Chinese	400 00	
3070.	Research	4,600 00	5,700 00

3062A. Local government projects:

	Salaries and expense	3,500 00	3,500 00
--	----------------------	----------	----------

105,582 00

Adjustment between colleges-Sc. 6,000 Agr. 200.

6,200 00

111,782 00

Less Sc. students in Arts 10,000. Agr. 7,000.

17,000 00

Total for College of Arts.....\$ 94,782 00

309. Institute of Chinese Cultural Studies:

30911. Administration:

Salaries of staff 3,876 00

30912. Office expense and supplies 784 00

30931. Library:

Periodicals 500 00

Books 2,000 00

30941. Research projects-salaries 8,586 66

30951. Publications:

Salaries of staff 660 00

Nanking Journal 1,500 00

Printing of Shan's new work 1,500 00

19,406 66

0691

University of Nanking,
Budget for 1937-1938.
Expenditures-continued.

8.

3. Instruction:

310. College of Science:

311. Office of the dean:

3111.	Salaries of staff	3,780 00	
3112.	Expense and supplies	200 00	
3113.	Printing	300 00	
3114.	Entertainment of guests	240 00	
3115.	Travel	100 00	4,620 00

312. Salaries of instructors:

	Chemistry & Industrial Chem.	28,950 00	
	Geology	1,240 00	
	Mathematics	10,400 00	
	Party Principles	320 00	
	Physical & Military Education	1,020 00	
	Physics	14,112 00	
	Electricity Engineering	7,196 00	
	Science Education	2,262 00	
	Zoology	12,322 00	77,822 00

316. Departmental Supplies and Expense:

3160.	General	196 00	
3161.	Chemistry:		
31610.	Salaries of storeroom	1,860 00	
31611.	Stl. postage & print.	600 00	
31612.	Chemicals	500 00	
31613.	Apparatus & mt.	500 00	
31614.	Journal & books	600 00	
31615.	Repairs & upkeep	600 00	
31616.	Contingent	948 00	5,608 00
3162.	Physics	2,000 00	
3163.	Elec. Engineering	1,000 00	
3164.	Storage Batteries	640 00	
3165.	Zoology	800 00	
3166.	Mathematics	300 00	
3167.	Industrial Chemistry	1,000 00	
3168.	Geology	600 00	
3169.	Science education	500 00	
	Gas and water	812 00	13,458 00
318.	Departmental Equipment:		
3180.	General (to be distributed)	10,000 00	
3181.	Chemistry	3,000 00	
3182.	Physics	3,000 00	16,000 00

Adjustment of students: arts 10,000. Agri. 200.

Loss Arts in Sc. 6,000. Agri. 15,000.

Cost of instruction for College of Science

111,900 00
10,200 00
122,100 00
21,000 00
101,100 00

0692

University of Nanking,
Budget for 1937-1938.
Expenditures-continued:

9.

319.	Science Special:			
3191.	Distilled water	800 00		
3192.	Gas plant	2,500 00		
3193.	Chemistry storeroom	7,000 00		
3194.	Science shop:			
	Salaries	1,304 00		
	Exp. and tools	296 00	1,600 00	
3196.	Science Movies:			
31961.	Salaries	1,944 00		
31962.	Expense	720 00		
31963.	Equipment	700 00	3,364 00	
3199.	Building	6,000 00		21,264 00
	Total for College of Science			122,364 00
320.	College of Agriculture:			
321.	Office of the dean:			
3211.	Salaries of staff	4,692 00		
3212.	Expense and supplies	300 00		
3214.	Local travel	200 00		
3215.	Entertainment of guests	240 00		5,432 00
322.	Salaries of instructors:			
	Agronomy	3,780 00		
	Botany	8,000 00		
	Plant Physiology	3,120 00		
	Entomology	4,000 00		
	Plant Pathology	4,000 00		
	Horticulture	6,120 00		
	Party Principles	320 00		
	Physical & Military Edu.	1,020 00		
	Rural Economics	2,880 00		33,240 00
326.	Departmental Supplies and expense:			
3261.	Agronomy	600 00		
3263.	Botany	500 00		
3265.	Agri. Economics	400 00		
3268.	Herbarium	650 00		
3271.	Horticulture:			
	Supplies	700 00		
	Laboratory	200 00	900 00	
3272.	Soils and farm crops		200 00	
3273.	Plant physiology		700 00	
3275.	Agri. Engineering		624 00	
3276.	Gas for applied science		300 00	4,874 00
328.	Departmental Equipment:			
3280.	General (to be distributed)	10,000 00		12,000 00
3283.	Botany & Plant Physiology	2,000 00		1,700 00
3270.	Horticulture-Research & extension			57,246 00
	Adjustment between colleges: Arts 7,000. Sc. 15,000.			22,000 00
	Loss Arts students in Agri. 200. Sc. 200.			79,246 00
	Total for College of Agriculture			400 00
				78,846 00

0693

University of Nanking,
Budget for 1937-1938.
Expenditures-continued:

10.

3. Instruction:

34. Middle School:

341. Office of the Administration:

3411. Salaries of staff	13,044 00	
3412. Office expense and supplies	1,800 00	
3413. Entertainment of guests	240 00	

15,084 00

342. Salaries of instructors:

Chinese	10,800 00	
English	13,428 00	
History and Geography	3,660 00	
Science	10,080 00	
Mathematics	9,180 00	
Miscellaneous	16,200 00	

63,348 00

346. Departmental Supplies and expense:

3460. General	1,400 00	
3462. Manual training	600 00	
3463. Laboratory	4,500 00	
3465. Student activities	500 00	
3466. Admission	600 00	

7,600 00

Contingent

1,854 65

Total for Middle School Instruction

87,886 65

37. Library:

3711. Salaries of staff	16,804 00	
3713. Student assistants	300 00	
3714. Office expense and supplies	500 00	
3721. Binding	600 00	
3722. Cataloging	500 00	
3723. Supplies	300 00	
3731. Chinese periodicals	400 00	
3732. Chinese books - colleges	1,000 00	
3734. Chinese books - middle school	500 00	
3741. Western periodicals	1,000 00	
3742. Western periodicals books - general	1,000 00	
3743. Western books - colleges	1,000 00	
3744. Western books - middle school	500 00	

24,404 00

0694

University of Nanking,
Budget for 1937-1938.
Expenditures - continued:

11.

42.	Agricultural Economics Projects:		
421.	Administration:		
4213.	Salaries of staff	20,400 00	
4214.	Proportionate share of adm.	6,653 00	
4215.	Equipment, supplies and books	5,700 00	32,753 00
422.	Agricultural Prices:		
4221.	Salaries of staff	21,300 00	
4222.	Travel	500 00	
4223.	Materials and expense	800 00	
4224.	Printing	1,500 00	24,100 00
423.	Farm Business Organization:		
4231.	Salaries of staff	19,152 00	
4232.	Travel	2,000 00	
4233.	Schedules and expenses	1,000 00	
4234.	Printing	1,000 00	23,152 00
425.	Farmers' Diet:		
4251.	Salaries of staff	6,840 00	
4252.	Travel	500 00	
4253.	Supplies and expense	200 00	
4255.	Chemicals	700 00	
4256.	Printing	500 00	8,740 00
426.	Rural Cooperation:		
4261.	Salaries of staff	7,680 00	
4262.	Supplies and schedules	800 00	
4263.	Travel	2,000 00	
4267.	Printing	1,000 00	11,480 00
428.	Rural Organization:		
4281.	Salaries of staff	3,000 00	
4282.	Travel	1,000 00	
4283.	Supplies and expense	1,500 00	
4284.	Printing	500 00	6,000 00
	Total for projects		106,225 00
45.	Rural Cooperative Project:		
451.	Salaries of staff	1,752 00	
452.	Supplies and expense	800 00	
453.	Travel	448 00	3,000 00
5.	Non-instructional items:		
50.	General:		
501.	Medical and dental	300 00	
504.	Middle School share of adm.	3,000 00	
505.	Scholarships granted by Univ.	2,500 00	5,800 00
510.	Contingent (Special)		2,000 00

0695

University of Nanking,
Budget for 1937-1938.
Expenditures - continued:

12.

562.	College of Science			
	Manufacture of Movies Project:			
5621.	Salaries of staff	4,200 00		
5622.	Printing	400 00		
5623.	Expense	1,200 00		
5624.	Travel	500 00		
5625.	Films	7,500 00		
5626.	Equipment	3,674 00		
5627.	Overhead	2,000 00		
			19,474 00	
60.	Special for students' activities:			
611.	Medical clinics-colleges	1,340 00		
612.	Medical clinics-middle school	500 00		
615.	Athletics-colleges	4,020 00		
617.	Athletics-middle school	3,000 00		
618.	Scholarships-middle school	1,300 00		
619.	Religious activities:			
	Salaries	1,900 00		
	Exp. and sup.	500 00		
		2,400 00	12,560 00	
62.	Dormitories for College men:			
621.	Wages for servants	3,000 00		
622.	Repairs	800 00		
624.	Light	5,000 00		
626.	Materials, sup. and expense	800 00		
627.	Hot water	4,000 00		
628.	Salaries of staff	2,100 00	15,700 00	
63.	Dormitory for College women:			
631.	Salaries of staff	780 00		
632.	Wages of servants	360 00		
633.	Hot water	300 00		
634.	House supplies	200 00		
636.	Light	300 00	1,940 00	
77.	Construction Department:			
7711.	Salaries of staff	2,430 00		
7712.	Office expense and supplies	300 00	2,730 00	

0696

University of Nanking,
Budget for 1937-1938.
Expenditures-continued:

13.

78.	Agricultural Experiment Stations:		
781.	Agricultural Gardens:		
7811.	Salaries of staff	4,560 00	
7812.	Tree seed collection	1,000 00	
7813.	Seedroom	12,000 00	
7814.	Nursery	1,500 00	
7820.	Building and repairs	1,000 00	
7822.	Labor	9,600 00	
7823.	Tools and repairs	200 00	
7824.	Supplies	1,200 00	
7825.	Animal food and fertilizer	300 00	
7826.	Special research -colloge	2,500 00	33,860 00
783.	Farms:		
7831.	Salaries of staff	1,176 00	
7832.	Taxes, rent & protection	1,100 00	
7833.	Repairs, etc.-new project	700 00	
7834.	Animal food	1,200 00	
7835.	Building repairs	500 00	
7836.	Tools and repairs	500 00	
7837.	Labor	8,600 00	
7838.	Fertilizer	800 00	
7838.	Supplies and expense	400 00	14,976 00
784.	Department of Sericulture:		
7841.	Salaries of staff	3,900 00	
7842.	Cost of raising silkworms	5,719 00	
7843.	Office and operating expense	972 00	
7846.	Mulberry Orchards:		
	Outside the city	2,263 00	
	Inside the city	700 00	
7847.	Operation of cold storage	1,496 00	
7848.	Equipment	1,000 00	16,052 00
Total for Agricultural Experiment Stations			64,888 00

0697

University of Nanking,
 Budget for 1937-1938.
 Expenditures - continued:

14.

Famine Prevention Work:

11. Administration and Publicity:

111.	Salaries of staff	5,004 00	
112.	Office expense & supplies	400 00	
113.	Local travel	150 00	
114.	Entertainment	240 00	5,794 00

12. Agricultural Education:

121.	Salaries of staff	15,276 00	
123.	Supplies and expense	100 00	
124.	Building repairs & upkeep	400 00	
125.	Secondary education-extension	200 00	
126.	Rural school extension	200 00	
127.	Rural community center:		
	Health work	250 00	
	Home industry	150 00	400 00
128.	Rural Leaders Training school	10,700 00	
129.	Equipment	1,500 00	28,776 00

13. Agricultural Extension:

131.	Salaries of staff	2,400 00	
132.	Wukiang extension center:		
	Supplies & exp, Trav.	760 00	
	Salaries of staff	900 00	
	Sup. and exp.	2,000 00	3,660 00
133.	Supplies and expense	500 00	
134.	Equipment	500 00	
135.	Travel	500 00	

137. Wukiang sub-station:

1371.	Salaries of staff	1,368 00	
1372.	Taxes and rent	200 00	
1373.	Animal feed	150 00	
1374.	Building repairs	450 00	
1375.	Tools and repairs	80 00	
1376.	Labor	1,300 00	
1377.	Supplies	200 00	
1378.	Equipment	2,350 00	
1379.	Fertilizer	360 00	
1379a.	Travel	150 00	6,608 00

138. Newspaper:

	Salaries of staff	1,080 00	
	Sup. and exp.	2,868 00	3,948 00
			18,116 00

14. Horticulture Research:

145.	Salaries of staff	2,880 00	2,880 00
------	-------------------	----------	----------

0698

University of Nanking,
Budget for 1937-1938.
Expenditures - continued:

15.

15. Cooperative Extension:

151. Kuifeng:

1511.	Salaries of staff	2,438 00	
1512.	Land rent	500 00	
1513.	Labor	1,300 00	
1514.	Animal food	280 00	
1515.	Repairs	150 00	
1516.	Farm tools	80 00	
1517.	Fertilizer	350 00	
1518.	Supplies & expense	600 00	
1519.	Books	50 00	
1520.	Extension	250 00	
1521.	Equipment	1,155 00	7,153 00

152. Nankhsuchow 1,450 00

153. Northern stations:

	Taiku	400 00	
	Cheeloo	1,000 00	1,400 00

156. Travel to all stations 800 00

158. Northwestern Station (Sian):

1581.	Salaries of staff	3,816 00	
1582.	Sup. and exp.	1,500 00	
1583.	Travel	300 00	
1584.	Furnitures & tools	380 00	
1585.	Animal food	1,200 00	
1586.	Fertilizer	400 00	
1587.	Labor	2,576 00	
1588.	Building repairs	360 00	
1589.	Books and period.	150 00	
1590.	Extension	100 00	10,782 00

21,585 00

16. Agricultural Economics:

161.	Salaries of staff	16,002 00	
163.	Supplies and expense	600 00	
165.	Travel	500 00	17,102 00

17. Farm Crops and Seed Farms:

171.	Salaries of staff	18,432 00	
172.	Taxes, rent and protection	800 00	
173.	Supplies and expense	2,000 00	
174.	Equipment	600 00	
174A.	Building repairs	200 00	
175.	Travel	1,000 00	
176.	Labor	3,000 00	

177. Agricultural Engineering:

1771.	Salaries of staff	4,860 00	
1773.	Supplies	2,500 00	
1774.	Labor	1,500 00	8,860 00

1781. Soils: 1,460 00

1782. Farm Crops 600 00

1784. Operation of greenhouse 800 00

179. Fertilizer 800 00

University of Nanking.
Budget for 1937-1938.
Expenditures - continued:

16.

1791.	Seed program:			
A.	Kaifeng station:			
	Salaries	460 00		
	Sup. and exp.	2,800 00		
	Travel	150 00		
		<u>3,410 00</u>		
B.	Nankhsuchow station:			
	Salaries	460 00		
	Sup. and exp.	3,000 00		
	Travel	150 00		
		<u>3,610 00</u>		
C.	Nanking station:			
	Salaries	1,000 00		
	Sup. and exp.	2,000 00		
	Travel	350 00		
		<u>3,350 00</u>		
D.	Yenching station:			
	Sup. and exp.	2,000 00		
	Travel	150 00		
		<u>2,150 00</u>		
E.	Other stations:			
	Sup. and exp.	1,000 00		
	Travel	150 00		
		<u>1,150 00</u>		
F.	Nanking Seed laboratory	1,100 00	14,770 00	
1792.	Farms:			
	Total expenses	14,976 00		
	Less income	<u>10,000 00</u>	<u>4,976 00</u>	58,298 00
18.	Forestry:			
181.	Salaries of staff	8,892 00		
183.	Supplies and expense	650 00		
184.	Equipment	200 00		
185.	Travel	200 00		
186.	Silviculture	300 00		
186A.	Coop. forestry exp. station	800 00		
187.	Research projects	400 00		
187A.	Wood sample collection	150 00		
188.	Dendrology	200 00		
189.	Weather observation	<u>200 00</u>		11,992 00
20.	Plant Pathology:			
201.	Salaries of staff	7,016 00		
202.	Extension at Kaifeng:			
	Salaries	840 00		
	Travel	<u>260 00</u>	1,100 00	
203.	Supplies and expense	900 00		
204.	Equipment	300 00		
205.	Travel	300 00		
206.	Labor	500 00		
2060.	Operation of greenhouse	400 00		

0700

University of Nanking,
Budget for 1937-1938.

Expenditures - continued:

207.	Division of Entomology:		
2071.	Salaries	2,100 00	
2073.	Sup. exp.	800 00	
2074.	Equipment	800 00	
2075.	Travel	300 00	
		<u>4,000 00</u>	14,516 00
21.	Research Library:		
211.	Salaries of staff	540 00	
212.	Supplies and expense	50 00	
215.	Books	<u>1,000 00</u>	1,590 00
22.	Travel and scholarships		1,500 00
23.	Printing - all departments		2,000 00
231.	Administration and inst.		10,500 00
24.	Crop Improvement Station-Yenching:		
241.	Administration	493 00	
242.	Rental	1,800 00	
243.	Watching crops	359 00	
244.	Building repairs	975 00	
245.	Taxes	300 00	
246.	Travel	350 00	
247.	Supplies	700 00	
248.	Equipment	450 00	
249.	Fertilizer	720 00	
251.	Salaries of staff	8,340 00	
252.	Labor	5,607 00	
253.	Books and journals	350 00	
255.	Contingent	500 00	
256.	Extension	500 00	
257.	Publications	<u>150 00</u>	21,592 00
Total expenditures for famine prevention work.....216,241 00			
Famine Prevention Work - Receipts:			
	Rural Leaders Training School	9,100 00	
	Newspaper subscription	1,100 00	
	Income from experiment station:		
	Yenching	4,000 00	
	Kaifeng	800 00	
	Northwestern	5,000 00	
	Wukiang	<u>4,500 00</u>	14,300 00
	Seed program projects	12,490 00	
	Checloo Station (Travel)	200 00	
	Shanghai station (Travel)	200 00	
	Agricultural machinery	<u>1,000 00</u>	38,390 00
	From Famine Funds held in Trust		<u>177,851 00</u>
Total income for famine prevention work.....216,241 00			

UNIVERSITY HOSPITAL

Receipts:

Non-professional:

Mission Boards:

Methodist:

Personnel 6,000 00

Current grant 340 1,122 00

Presbyterian:

Personnel 7,200 00

Current grant 580 1,914 00

Gifts (linen) 1,000 00

U. C. M. S.

Personnel 6,000 00

Current grant 375 1,288 00 24,524 00

Local sources:

Gifts 2,176 00

Interest, rent, etc. 1,000 00 3,176 00 27,700 00

Professional:

General fees:

Hospital fees 98,500 00

Dispensary 24,000 00

Special Practice:

Office and out calls 6,000 00

Contracts 1,000 00 129,500 00

Technical fees:

Pharmacy 44,000 00

Laboratory 16,000 00

X-ray 11,000 00 71,000 00

Nursing:

Tuition fees 1,500 00

Special nursing 1,500 00 3,000 00

Medical:

Medical 5,000 00

Surgical 26,000 00

Gyn. and Obs. 14,000 00

E. E. N. T. 5,000 00

Preventive Medicine 2,000 00 52,000 00 255,500 00

Total Receipts

283,200 00

0702

University of Nanking,
Budget for 1937-1938.
University Hospital.

19.

Expenditures:

1. Administration:

111.	Salaries of staff	16,893 00	
112.	Supplies and expense	4,587 00	
113.	New York Office Admn.	1,000 00	
114.	Wages of servants	<u>2,520 00</u>	25,000 00

2. Operation and Maintenance:

21. Buildings, grounds, mechanics:

211.	Wages	5,011 00	
212.	Supplies and expense	6,939 00	
213.	Equipment	3,000 00	
214.	Repairs	7,000 00	
215.	Insurance	500 00	
222.	Fuel	12,000 00	
223.	Gas	4,000 00	
224.	Electricity	6,000 00	
225.	Water, city supply	<u>3,500 00</u>	48,000 00

23. Housekeeping:

231. Kitchens:

2311.	Staff kitchen	6,000 00	
2312.	Patients Kitchen:		
	Wages	3,060 00	
	Supplies & exp.	440 00	
	Food	<u>11,500 00</u>	15,000 00
2313.	Special kitchen:		
	Wages	474 00	
	Food	<u>7,526 00</u>	8,000 00
			29,000 00

232. Laundries:

2321.	General (inside):		
	Wages	3,205 00	
	Sup. and exp.	<u>495 00</u>	
		3,700 00	
2322.	Special (outside)	<u>1,300 00</u>	5,000 00

233. Linen:

2331.	Wages	1,000 00	
2332.	Supplies and expense	<u>3,500 00</u>	4,500 00

3. Evangelistic and Social Service:

31. Evangelistic:

311.	Salaries of staff	1,301 00	
312.	Sup. and exp.	<u>299 00</u>	1,600 00

32. Social Service:

321.	Salaries of staff	1,985 00	
322.	Sup. and exp.	<u>115 00</u>	2,100 00
			3,700 00

0703

Expenditures-continued:

4. Professional expenses:

41. General:

4111.	Supplies and expense	18,000 00	
412.	Study and furlough	1,500 00	
413.	Library and medical records	1,942 00	
414.	Salaries of staff	558 00	22,000 00

42. Technical services:

421. Pharmacy:

4211.	Salaries and wages	4,042 00	
4212.	Drugs	37,500 00	
4213.	Supplies and expense	1,458 00	43,000 00

422. Laboratory:

4221.	Salaries and wages	6,786 00	
4222.	Supplies and expense	2,214 00	
4223.	Equipment	2,000 00	11,000 00

423. X-ray:

4231.	Salaries and wages	4,236 00	
4232.	Supplies and expense	5,764 00	10,000 00

43. Nursing Service:

432.	Salaries and allowances	32,207 00	
433.	Training school expense	989 00	
434.	Wages and orderlies	5,144 00	38,340 00

44. Medical Service:

441.	Medical salaries	12,946 00	
442.	Surgical salaries	15,430 00	
443.	Gyn. and Obs. salaries	4,680 00	
444.	E. E. N. P. salaries	4,185 00	
445.	Preventive medicine salaries	5,098 00	42,339 00

5. Contingent

1,321 00

Total expenditures

283,200 00

UNIVERSITY OF NANKING

BUDGET 1939-40

JUL 15 1939

230
3882/3885EXPENDITURES

A. <u>FIELD BUDGET</u>	LC\$ 1939-40		LC\$ 1938-39	
	<u>Detail</u>	<u>Total</u>	<u>Detail</u>	<u>Total</u>
I. <u>Administration</u>				
Office of President	9,892.40		6,534.00	
" " Treasurer	6,594.80		6,647.00	
" " Registrar	7,912.00		5,662.00	
Office of Business Department	4,022.80		3,359.20	
General	3,656.00	32,078.00	3,212.00	25,414.20
II. <u>Operation and Maintenance</u>				
Salaries of Staff	1,732.80		1,504.20	
College Compound	9,050.00		7,241.60	
Middle School	4,780.00		4,780.00	
Keen Hall - Caretaker	250.00		211.20	
Faculty - Residences	500.00		500.00	
" Dormitories	1,290.00		1,294.00	
Student Dormitories	1,110.00		1,104.00	
Library Building	120.00	18,832.80	120.00	16,755.00
III. <u>College of Arts</u>				
Office of Dean	3,944.00		3,118.00	
Salaries of Instructors	67,247.20		61,891.20	
Supplies & Expense	1,150.00		1,050.00	
Research	4,840.00		7,352.00	
Local Government Project	-		3,000.00	
	77,181.20		76,411.20	
Less Adjustments	7,390.00	69,791.20	7,390.00	69,021.20
IV. <u>Institute of Chinese Cultural Studies</u>		23,400.61		16,316.66
V. <u>College of Science</u>				
Office of Dean	5,588.00		5,085.20	
Salaries of Instructors	69,254.00		64,502.40	
Supplies & Expenses	10,396.00		10,152.40	
Departmental Equipment	17,700.00		16,000.00	
Science Special	-		5,000.00	
	102,938.00		100,740.00	
Less Adjustments	7,970.00	94,968.00	7,970.00	92,770.00
VI. <u>College of Agriculture</u>				
Office of Dean	5,670.40		4,215.80	
Salaries of Instructors	32,892.00		29,978.00	
Supplies & Expenses	7,500.00		3,600.00	
Horticulture	-		1,700.00	
Equipment	10,000.00		10,500.00	
	56,062.40		49,993.80	
Plus Adjustments	15,360.00	71,422.40	15,360.00	65,353.80

University of Nanking
Budget 1939-40 - Expenditures

-2-

	LC* 1939-40		LC\$ 1938-39	
	<u>Detail</u>	<u>Total</u>	<u>Detail</u>	<u>Total</u>
VII. <u>Middle School</u>				
Administration	5,632.00		4,801.00	
Salaries of Instructors	17,268.00		17,115.00	
Supplies and Expenses	2,000.00		3,000.00	
Contingent	<u>1,840.00</u>	26,740.00	<u>6,704.00</u>	31,620.00
VIII. <u>Instruction in Nanking</u>		5,000.00		-
IX. <u>Agricultural Projects</u>				
Rural Cooperative Project	3,000.00		3,000.00	
Rice Disease Control	4,000.00		4,000.00	
Nat'l. Agri. Research Bureau	4,600.00		11,209.90	
Prov. Bureau Waterworks Shensi	1,320.00		1,320.00	
Rockefeller Fdn. Projects	<u>77,660.00</u>	90,580.00	<u>69,900.00</u>	89,429.90
X. <u>Library</u>		15,931.60		13,675.80
XI. <u>Non-Instructional Items</u>		3,700.00		3,700.00
XII. <u>College of Science-Special Project</u>				
Manufacture of Movies		30,000.00		20,000.00
XIII. <u>Nat'l. Resources Com. Elec. Project</u>		21,200.00		20,000.00
XIV. <u>Special for Student Activities</u>		2,840.00		2,060.00
XV. <u>Dormitory for College Men</u>		5,740.00		4,076.00
XVI. <u>Dormitory for College Women</u>		816.00		708.00
XVII. <u>Construction Department</u>		2,720.80		1,911.40
XVIII. <u>Two-Year Auto Course</u>		13,200.00		-
XIX. <u>Agricultural Experiment Station</u>				
Gardens	2,960.00		2,960.00	
Farms	10,713.60		7,350.00	
Sericulture	<u>4,112.00</u>	17,785.60	<u>3,550.00</u>	13,860.00
XX. <u>Famine Prevention Work</u>				
Administration & Publicity	5,172.40		4,278.40	
Agricultural Education	22,507.00		21,618.60	
" Extension	14,456.40		8,452.40	
Horticultural Research	2,880.00		2,088.00	
Cooperative Extension	19,772.80		19,149.60	
Agricultural Economics	17,054.40		16,744.80	
Farm Crops & Seed Farms	56,415.60		47,358.40	
Forestry	11,361.60		9,598.00	
Plant Pathology	14,848.00		9,590.00	
Research Library	1,000.00		1,050.00	
Scholarships	500.00		500.00	
Printing	2,000.00		2,000.00	
Administration & Instruction	10,500.00		10,500.00	
Sericulture Bldg. - Nanking	-		500.00	
Crop Improvement - Yenching	<u>12,000.00</u>	190,468.20	<u>12,000.00</u>	165,428.20

University of Nanking
Budget 1939-40

-3-

	<u>LC\$</u> <u>1939-40</u>		<u>LC\$</u> <u>1938-39</u>	
	<u>Detail</u>	<u>Total</u>	<u>Detail</u>	<u>Total</u>
XXI. <u>Hospital</u>				
Administration	12,348.00		4,200.00	
Operation & Maintenance	30,350.00		26,292.00	
Housekeeping	25,500.00		33,600.00	
Evangelistic	850.00		--	
Salaries of Staff	--		55,200.00	
Prof. Supp. & Exp.-General	10,000.00		21,000.00	
-Pharmacy	9,668.00		30,000.00	
-Laboratory	4,779.20		3,000.00	
-X-Ray	3,448.00		3,000.00	
Nursing Service	23,091.20		--	
Medical Service	20,236.00		--	
Contingent	-	<u>140,270.40</u>	<u>1,200.00</u>	<u>177,492.00</u>
TOTAL FIELD EXPENSE		877,485.61		829,592.16

US\$
(at 5 to 1)

US\$
(at 5 to 1)

B. EXPENDITURE IN AMERICA

I. Admin. & Promo. -ABCCC	(	8,750.00	
II. Founders Exp. & Incidentals	(11,000.00	475.00	
III. " Spec.Promo.Expenses	(	4,225.00	
	11,000.00	<u>55,000.00</u>	<u>13,450.00</u>
GRAND TOTAL		932,485.61	896,842.16

ROC

0707

UNIVERSITY OF NANKING

4

BUDGET 1939-40

RECEIPTS

	<u>Estimated by Field</u>		<u>Estimate by New York</u>	
	3.30 to 1		5 to 1	
	<u>Detail</u>	<u>Total</u>	<u>Detail</u>	<u>Total</u>
	<u>LC\$</u>	<u>LC\$</u>	<u>LC\$</u>	<u>LC\$</u>
A. <u>INCOME ON FIELD</u>				
I. <u>Student Fees</u>		64,490.00		64,490.00
II. <u>Mission Board Personnel</u>		42,300.00		42,300.00
III. <u>Grants, Special Funds:</u>				
Government Grant	24,500.00		24,500.00	
British Boxer Grant	20,000.00		20,000.00	
Science Projects	64,400.00		64,400.00	
Agricultural Projects	90,580.00		90,580.00	
Admin. Charges	16,890.00		16,890.00	
Staff Rents	450.00		450.00	
Inst. of Chinese Cul. St.	1,666.66		1,666.66	
Famine Fund	10,500.00		10,500.00	
Library Endow. Interest	3,600.00		3,600.00	
Arts Special Fund	2,000.00		2,000.00	
Interest & Exchange	37,895.64	272,482.30	--	234,586.66
IV. <u>College of Agriculture</u>				
Experiment Station		17,785.60		17,785.60
V. <u>University Hospital</u>				
Mission Bd. Personnel	18,500.00		18,500.00	
Professional Receipts	52,200.00		52,200.00	
Local Income	5,296.90	75,996.90	5,296.90	75,996.90
TOTAL INCOME ON FIELD		473,054.80		435,159.16
	US\$		US\$	
	3.30 to 1		5 to 1	
B. <u>INCOME IN AMERICA</u>				
I. <u>Mission Board Grants</u>				
Presbyterian	2,920.00		2,920.00	
United Christian Mis. Soc.	1,500.00		1,500.00	
Baptist (A & F)	800.00		800.00	
Methodist	1,055.00		1,055.00	
II. <u>Endowment</u>				
Swasey Fund	2,000.00		1,950.00	
General	14,630.00		13,600.00	
Methodist (A & F)	3,000.00		3,000.00	
III. <u>Special</u>				
Harvard-Yenching Inst.	11,894.73		11,894.73	
Vacancy - U.C.M.S.	1,300.00		600.00	
Methodist	1,300.00		--	
Presbyterian	900.00		60.00	
IV. <u>College of Agriculture</u>				
Famine Prevention	57,717.64		38,093.64	
V. <u>University Hospital</u>				
Mission Boards	1,295.00		1,295.00	
TOTAL IN AMERICA	100,312.37	331,030.81	77,668.37	388,341.85
TOTAL INCOME		804,085.61		823,501.01
Needed from Emergency Fds. to balance			21,796.92	108,984.60
ROC				932,485.61

0708

UNIVERSITY OF NANKINGEMERGENCY REQUEST 1939 - 1940

		<u>LC\$</u>
<u>Required to balance budget for 1939-40:</u>		
University.....	48,984.60	
Hospital.....	<u>60,000.00</u>	108,984.60
To restore and increase low salaried staff.....		12,000.00
Strengthen colleges - largely equipment.....		14,000.00
Social Service Projects - all colleges.....		17,000.00
(To establish permanent projects for West China)		
Library Books - needed because of high exchange.....		2,000.00
Tutor system - student life activities.....		3,000.00
Transportation of equipment from Hongkong.....		6,000.00
Special travel for officers.....		1,500.00
Maintenance of the plant in Nanking.....		18,000.00
Transportation - share in united plan.....		10,000.00
<u>Aid for staff and students:</u> Staff relief.....		10,000.00
Student relief.....		5,000.00
Additional classrooms or other buildings in Chengtu.....		5,000.00
Maintenance of former social service activities.....		<u>5,000.00</u>
(In terms of US currency at 5 to 1 = US\$43,496.92)		LC\$217,434.60

ROC

0709

UNIVERSITY OF NANKING
Chengtu Szechwan

Budget for 1940 - 1941 - Revised November 1940

S U M M A R Y

Receipts:

From student fees		106,300 00
Mission Boards grants, endowments		177,399 90
Grants and gifts:		
Government grant		30,000 00
British Boxer grant		10,000 00
Harvard-Yenching		44,289 50
College of Science Projects		100,800 00
College of Agriculture Projects		288,530 00
Administration charges		42,436 00
Special grant, Ministry of Education		20,000 00
Income from staff rents		9,400 00
Transfers: Inst. of Chinese Cult. Studies		1,626 68
" Famine Funds for Agriculture		10,500 00
Interest, Library Endowment		3,400 00
Special reserves: College of Arts		4,000 00
" " Inst. of C. S.		10,768 16
Social Service Projects		6,130 00
Grant from Joint Funds		30,470 00
Interest and exchange - anticipated		75,000 00
Reserve from 1939-1940		120 000 00
Agricultural Experiment Stations		19,722 00
Famine Prevention Program		285,334 00
University Hospital:		
Mission Boards, gifts, etc	30,900 00	
Professional fees	169,100 00	
Anticipated grants & gifts	<u>76,000 00</u>	276,000 00
Amount to be raised for current needs		<u>67,553 84</u>
		C\$ 1,739,733 06

University of Nanking - Budget for 1940-1941
Summary continued

2.

Expenditures:

Administration	96,745 49
Operation and Maintenance	37,088 00
College of Arts	120,263 31
Institute of Chinese Cultural Studies	41,750 00
College of Science	141,521 99
College of Agriculture	93,650 02
Middle School	47,600 00
Instructional Work in Nanking	13,000 00
Agricultural Projects:	
China Foundation - Rice Disease	3,500 00
Nat'l Agricultural Research Bureau	2,600 00
Provincial Bureau Shensi	1,320 00
Rockefeller Foundation:	
Agricultural Economics	70,000 00
Extension	30,000 00
Horticulture	45,000 00
Ministry of Education Horticulture	
Training Course	15,000 00
Ministry of Finance, Tobacco Improvement	20,000 00
Nat'l Agri. Prod. Prom. Commission	83,140 00
Ministry of Agriculture and Forestry	15,000 00
National Christian Council	3,000 00
Science Projects:	
Manufacture of Movies	20,000 00
2 Year Course for Radio & Motion	
Picture Technicians	10,000 00
2 Year Automobile Course	26,400 00
Nat'l Resources Commission	10,000 00
Radio Service	2,400 00
Engineering Course	32,000 00
Social Service Project	6,130 00
Library	28,475 00
Non-instructional items	69,900 00
Special for Student Activities	71,003 34
Construction	2,190 00
Agricultural Experiment Stations	19,722 00
Famine Prevention Work	285,334 00
University Hospital	276,000 00

C\$ 1,739,733 06

UNIVERSITY OF NANKING
Chengtu Szechwan

Statement of financial condition at the end of June 30, 1940.

Assets:

Cash on hand:		
In vaults	20,972 75	
In banks:		
Hongkong & Shanghai Bank Corp (General)	13,114 21	
" " " " (Hospital)	217 84	
" " " " (Hankow)	1,055 96	
Shanghai Com. & Savings Bank (Shanghai)	1,680 63	
" " " " (Chengtu)	118,775 91	
The Chase Bank (Hongkong)	8,267 41	
Nat. City B. of New York (Shanghai)	14,105 10	
Central Hanover B. & Trust Co. (New York)	200,669 56	
Postal Remit. & Savings Bank (Chengtu)	102,172 38	
" " " " (Chungking)	35,110 15	
Kincheng Banking Corporation (Chengtu)	116,005 56	
Bank of China (Chengtu)	20,904 67	
Associated Mission Treasurers (Shanghai)	15,298 25	
Treasurer, Board of Founders (New York)	3,653 43	672,004 81
Investments:		
Shanghai Com. & Savings Bank (K.S. Liu Mem.)	586 70	
" " " " (Agr. fund)	2,361 27	
" " " " (Williams)	1,000 00	
" " " " (Ferguson Museum)	13,154 67	
" " " " (Faculty ins.)	4,049 15	
" " " " (" ")	4,360 48	
" " " " (Bowen Sc. Sch.)	1,512 50	
" " " " (Middle School)	8,561 22	
" " " " (Hospital: Buck)	3,000 00	
" " " " (Nat. C. Council)	15,000 00	
" " " " (" " ")	10,392 70	
" " " " (Agr. Newspaper)	1,363 30	
Central Trust of China (Ferguson Museum)	15,000 00	
" " " " (Keen Memorial)	3,600 00	
" " " " (Current)	50,000 00	
" " " " (")	5,331 68	
Kincheng Banking Corporation (")	100,000 00	
" " " " (Chingtang Sch.)	1,038 50	
" " " " (Agr. Econ.)	25,000 00	
Bank of China (" ")	25,000 00	
" " " " (Current)	30,000 00	
F.M.C. Bonds (")	15,033 19	
S.M.C. " (Keen Memorial)	6,543 08	
Govt. Bonds "C" (Library Endow.)	58,000 00	
" " "E" (" ")	5,700 00	
Bowery Savings Bank (US\$4,600)(N.C.C. fund)	15,180 00	420,828 44
Accounts Receivable:		
General	2,922 96	
Stationery - stock on hand	1,440 35	
Accommodation accounts - Nanking	2,468 32	
Faculty Relief loans	341 33	7,173 46

University of Nanking
Financial statement
June 30, 1940

2.

Assets - continued:

Balances held in branch offices:

Nanking	12,989 50	
Chungking	15,823 96	
Crop Improvement Station (Yenching)	7,980 77	36,794 23

1940-1941 accounts advanced:

Library	282 48	
National Christian Council project	204 69	
College of Science:		
Movies Project	19,330 97	
Automobile Training Course	10,815 50	
National Resources Elec. Project	8,629 77	
Dry Cells	7,575 99	46,839 40

Total Assets. C\$ 1,183,640 34

* * * * *

Liabilities:

Accounts Payable:

General - including accommodation depts.	67,978 41	
Transfers - Nanking	364 51	
J.L. Buck - personal	452 20	
National Christian Council (W.China acc.)	5,002 90	
House account - Mrs. Teachout	362 16	74,160 18

Departmental reserves - to 1940-1941:

Administration:

Printing, etc.	4,560 34	
Auditing - treasurer's account	300 00	4,860 34

Operation and Maintenance:

Residences in Nanking	3,292 59	
Less advance for insurance 1940-1941	2,350 00	942 59

College of Arts:

Printing	303 74	
Books - reserves	7,550 83	
Local government project	1,366 22	
History	200 00	
Wool weaving project	17,232 01	

26,652 80

Less salaries 1940-1941 - advanced

1,555 00

25,297 80

Institute of Chinese Cultural Studies:

Printing	38,088 88	
Books	23,200 00	
Travel	15,100 00	
Purchases in West China	14,900 00	

91,288 88

Less salaries 1940-1941 - advanced

170 00

91,118 88

0713

University of Nanking
Financial Statement
June 30, 1940

3.

Liabilities - continued:

Departmental reserves - to 1940-1941 - contd:

College of Science:

Equipment	9,791 45
Physics equipment	5,000 00
Summer school balance	111 07
Movie and Tel. Course	7,092 19
Wireless Operators Training Course	5,368 23
Copper Carbonate Project	972 98

28,335 92

Less salaries 1940-1941 - advanced

290 00

28,045 92

College of Agriculture:

General:

Building reserve funds	43,644 37	
Equip. & general reserve	17,843 39	
Agr. Building in Chengtu	1,003 71	
Sericulture Building	500 00	62,993 47
Special Herbarium fund		1,138 59
Agr. Education - R.L.Tr.Sch.		1,000 00
Extension Centers	15,848 65	
Supervision Project	11,854 03	
Shensi Cooperation	7,076 27	
Wukiang Station	2,666 50	
Nanhsuchow Station	414 67	
Nancheng and Sian Stations	1,427 29	
Newspaper	1,363 30	40,650 71

Agr. Economics:

Land Utilization project	189 03	
" " printing	3,221 01	
Fund from sale of books	3,177 01	
Projects - various reserves	24,115 00	
" - printing	3,235 16	
Coop. Industrial Tr. Course	947 26	
Com. of Int. Trade project	4,588 85	
Four Provinces Bank project	1,743 87	
Shanghai Com. & Sav. B. project	7,432 60	
Training Course - Ministry of Industries	16,281 84	
Rural Credits Loan fund	2,454 38	
Farm Management project	9,540 25	
Farm Supervisors	5,695 40	82,621 66

Farm Crops:

Seed program	12,816 18	
Tsining Station - balance	1,680 00	
Farm Machinery	1,404 68	
Wheat project equipment	364 09	
Soil analysis project	209 84	
Land - Nanking	5,650 88	
" - Peiping	5,781 00	
Farms	10,970 69	33,877 36

0714

University of Nanking
Financial statement
June 30, 1940

4.

Liabilities - continued:

Departmental reserves - to 1940-1941 - contd:

College of Agriculture - continued:

Horticulture:

Training Course	9,094 54	
Citrus project (R.F.)	3,158 85	
Citrus project (A.P.P.C.)	11,737 19	
Seed room - Nanking	158 14	24,148 72

Plant Pathology:

Plant Disease projects	756 27	
Rice project - books	3,740 50	
" " - equipment	3,792 46	
	8,289 23	

Less payment (recd. July)	1,100 00	7,189 23	258,649 74
---------------------------	----------	----------	------------

Middle School:

Student accounts	18 20	
Student deposit account	10,253 22	10,271 42

Library:

Printing	746 70	
Western periodicals	505 16	
" books - accommodation orders	15,984 98	
" " - special grant	2,000 00	
" " - Williams fund	393 89	
" " - Smythe fund	45 64	
" " - Keen Memorial fund	1,485 75	
Subscription Periodical Room	60	

	21,162 72	
	330 00	20,832 72

Less salaries 1940-1941 - advanced

Nanking Construction Storeroom

University Hospital

	1,290 87
	52,074 63

Students accounts in reserve:

Caps and gowns	422 31	
Health Clinic	330 28	
Athletics	395 83	
Diplomas	1,676 00	
Deposits	279 60	
Deferred Credits	1,896 66	5,000 68

Scholarships (income accounts):

General (including special grants-in-aid)	9,441 82	
Forestry Loan	1,277 50	
Bowen Science	228 59	
Sherwin	4,855 33	
Williams	1,481 26	
J.B. Griffing Loan	156 80	17,411 30

Property Funds:

Freshmen Dormitory (Note: also US\$3,129 29
in New York)

	6,005 00	
	1 78	
Twinn Prayer Hall	8,545 55	
Library Building	4,277 88	
Keen Hall	186 60	
Seed Storage	1,119 70	20,136 51
Land		

0715

University of Nanking
Financial statement
June 30, 1940

5.

Liabilities - continued:

Capital funds:

Keen memorial (trustees only)	10,000 00	
Williams Memorial	1,000 00	
K.S. Liu Memorial	586 70	
Library Building	100,740 00	
National Christian Council (trustees only)	40,392 70	
Bowen Science Scholarship	1,512 50	
Chingtang Scholarship	1,038 50	
Ferguson Museum	33,480 74	
Faculty Insurance	18,409 63	207,160 77

Restricted funds: balance on hand:

Harvard-Yenching Institute grant	1,052 18	
Grants for restricted purposes	90,655 53	
Interest and exchange	35,658 99	
Reserves for 1940-41 accounts	80,000 00	
Famine Funds - 1940-41 Budget	3,429 29	
Return trip to Nanking	55,000 00	
Social Service projects	10,000 00	
Student Relief	5,500 00	
Staff Relief - subsidies	45,000 00	
Reserve for land	40,000 00	366,355 99

Total liabilities. C\$ 1,183,640 34

Financial report of the University Hospital, Nanking, China
June 30, 1940

Assets:

Cash on hand:

Associated Mission Treasurers	US\$ 1,039 67	C\$ 3,430 92
American Express Company	1,120 59	3,697 95
In Nanking office		43,038 37
Held by treasurer in Chengtu		52,074 63
		C\$ 105,241 87

Liabilities:

Buck fund - for free beds		C\$ 3,000 00
Funds in reserve:		
From 1938-1939	86,044 86	
Surplus from 1939-1940	16,197 01	102,241 87
		C\$ 105,241 87

0716

University of Nanking

Budget for the year July 1948-June 1949 -- Revised October 1948.

Income:

From students:

Colleges:

Tuition and fees	Gold yuan	123,400 00	
Non-academic fees		28,000 00	

Rural Leaders Training School:

Tuition and fees		16,200 00	177,600 00
------------------	--	-----------	------------

Middle School:

Tuition and fees		204,000 00	
Late fees		20,000 00	
Board		64,000 00	288,000 00

From Ministry of Education:

Grant (anticipated)		20,000 00	
Grant for short courses		15,600 00	35,600 00

From United Board for Chr. Colleges in China:

Mission Boards, endowment, gifts	US\$25,787 40	
Less cost of UBCCC	13,000 00	

Balance available for field	12,787 40	
-----------------------------	-----------	--

Harvard-Yenching Institute	13,421 04	
----------------------------	-----------	--

Mission Boards vacancies	6,600 00	
--------------------------	----------	--

Famine Funds - interest 12,000.		
---------------------------------	--	--

" prin. 8,000.	20,000 00	
----------------	-----------	--

52,808 44 @ 4:1	211,233 76
-----------------	------------

Anticipated grant for year	40,000 00 @ 4:1	160,000 00
----------------------------	-----------------	------------

Mission Boards Personnel:

Baptist (1)	9,600 00	
Methodist (3)	28,800 00	
Presbyterian (3)	24,000 00	
United Chr. Miss. Sc. (2)	19,200 00	81,600 00

United Service to China (special gift)	US\$1,600. @4:1	6,400 00
--	-----------------	----------

Reserve from 1947-1948	US\$2,847.53 @4:1	11,390 12
------------------------	-------------------	-----------

From Projects:

Social Welfare Administration	3,492 00	
-------------------------------	----------	--

Smythe Project	868 00	
----------------	--------	--

Audio-visual Center:

General budget	8,838 00	
----------------	----------	--

Rockefeller Foundation 7500 @4	30,000 00	38,838 00
--------------------------------	-----------	-----------

Gardens - sales	20,000 00	
-----------------	-----------	--

Farms "	30,000 00	
---------	-----------	--

Sian Sta. "	15,000 00	
-------------	-----------	--

Sericulture sales	4,000 00	112,198 00
-------------------	----------	------------

Total receipts anticipated for year Gold Yuan

1,084,021 88

1. Administration:

111. Office of the President:

1111. Salaries of staff	G.Y.	7,512 00	
1112. Office expense and supplies		<u>1,000 00</u>	8,512 00

112. Office of the Treasurer:

1121. Salaries of staff		11,052 00	
1122. Office expense and supplies		1,000 00	
1123. Auditing		<u>1,000 00</u>	13,052 00

113. Office of the Dean of Studies:

1131. Salaries of staff		7,462 80	
1132. Office expense and supplies		1,000 00	
1133. Admissions expense		<u>300 00</u>	8,762 80

115. Office of the Dean of Gen. Affairs:

1151. Salaries of staff		11,118 00	
1152. Office supplies and expense		500 00	
1162. Business office expense and supplies		200 00	
1163. " " social expense		<u>200 00</u>	12,018 00

771. Construction Office:

7711. Salaries of staff		4,050 00	
7712. Expense and supplies		<u>200 00</u>	4,250 00

117. Office of the Dean of Discipline:

1171. Salaries of staff		8,411 00	
1172. Office expense and supplies		<u>1,000 00</u>	9,411 00

12. General Administration:

22. Commencement and Occasions		8,200 00	
231. Weekly		2,000 00	
241. Board of Directors travel		500 00	
242. Educational Associations		500 00	
246. Travel of officers		500 00	
247. Entertainment		<u>1,000 00</u>	12,700 00
			68,705 80

2. Operation and maintenance:

2210. Rent of property		1 00	
2211. Wages of servants		7,200 00	
2212. Repairs and upkeep		4,000 00	
2213. Fuel and water		3,600 00	
2214. Electricity		4,800 00	
2215. Insurance (not inc. hospt. & M.S.)		1,600 00	
2216. Materials supplies and expense		500 00	
2217. Campus upkeep		2,400 00	
2242. Residence upkeep		<u>2,000 00</u>	26,101 00
			26,101 00

3. Instruction:

30. College of Arts:

301. Office of the dean:			
3011. Salaries of staff		4,452 00	
3012. Office expense and supplies		400 00	
3013. Entertainment allowance		<u>200 00</u>	5,052 00

302. Salaries of instructors:

Chinese		9,648 00	
Foreign Languages		25,116 00	
Economics		7,846 00	
History		15,756 00	
Philosophy		22,968 00	
Political Science		4,615 20	
Psychology and education		5,928 00	
Religion		3,240 00	
Sociology		14,748 00	
Social Welfare Administration		<u>6,924 00</u>	116,789 20

University of Nanking
Budget for 1948-1949
October 1948

30. College of Arts - continued:

306. Departmental supplies and expense:

3060. General	400 00	
3061. English - Foreign languages	400 00	
3062. Political science	56 00	
3063. Chinese	240 00	
3064. Sociology	80 00	
3065. History	80 00	
3066. Economics	120 00	
3067. Philosophy	120 00	
3068. Psychology and Education	80 00	
3069. Library science	40 00	
3070. Social Welfare Administration	56 00	1,672 00

308. Departmental equipment - including books:

3081. English - Foreign Languages	US\$114.	456 00	
3082. Political Science	126.	504 00	
3083. Chinese	122.	488 00	
3084. Sociology	125.	500 00	
3085. History	125.	500 00	
3086. Economics	185.	740 00	
3087. Philosophy	101.	404 00	
3088. Psychology and Education	111.	444 00	
3090. Social Welfare Admn.	120.	480 00	4,516 00 128,029 20

309. Institute of Chinese Cultural Studies:

3092. Salaries of staff	8,076 00	
30912. Office expense and supplies	500 00	
3093. Printing etc.	2,000 00	
3747. Books and periodicals	2,000 00	12,576 00

31. College of Science:

311. Office of the dean:

3111. Salaries of staff	3,254 00	
3112. Office expense and supplies	400 00	
3113. Entertainment allowance	200 00	3,854 00

312. Salaries of instructors:

Chemistry	26,200 00	
Chemical Engineering	5,916 00	
Mathematics	10,254 00	
Electrical Engineering	13,396 80	
Physics	12,684 00	
Zoology	3,264 00	
Audio-visual education	4,212 00	75,926 80

316. Departmental supplies and expenses:

3160. General	400 00	
3161. Chemistry	1,680 00	
3162. Physics	1,440 00	
3163. Electrical Engineering	1,440 00	
3164. Chemical Engineering	560 00	
3165. Zoology	320 00	
3166. Mathematics	400 00	
3167. Audio-visual education	320 00	
3192. Gas plant	800 00	7,360 00

University of Nanking
Budget for 1948-1949
October 1948

318. Departmental equipment:

3181. Chemistry	US\$ 258.	1,032 00		
3182. Physics	125.	500 00		
3183. Electrical Engineering	163.	652 00		
3184. Chemical Engineering	156.	624 00		
3185. Zoology	110.	440 00		
3186. Mathematics	117.	468 00		
3187. Audio-visual education	104.	416 00	4,132 00	91,272 80

32. College of Agriculture and Forestry:

320. Office of the Dean:

3211. Salaries of staff	4,020 00		
3212. Office supplies and expense	400 00		
3213. Entertainment allowance	200 00	4,620 00	

322. Salaries of instructors:

Agr. Economics	9,948 00		
Agronomy	14,445 60		
Agr. Education	5,580 00		
Botany	15,732 00		
Forestry	6,336 00		
Horticulture	9,787 20		
Plant Pathology	8,142 20		
Entomology	11,628 00		
Sericulture	2,100 00		
Gas Plant - share	384 00	84,083 00	

326. Departmental supplies and expense:

3260. General	400 00		
3261. Agronomy	880 00		
3263. Botany	480 00		
3265. Agr. Economics	480 00		
3266. Forestry	280 00		
3267. Plant Pathology	240 00		
3269. Entomology	200 00		
3271. Horticulture	800 00		
3273. Agr. Education	280 00		
3274. Sericulture	80 00	4,120 00	

328. Departmental equipment:

3281. Agronomy	US\$ 325.	1,300 00		
3283. Botany	95.	380 00		
3284. Agr. Education	108.	432 00		
3285. Agr. Economics	112.	448 00		
3286. Forestry	125.	500 00		
3287. Horticulture	203.	812 00		
3288. Plant Pathology	105.	420 00		
3289. Entomology	92.	368 00	4,660 00	97,483 00

4. University Middle School:

222. Middle School Buildings:

2221. Wages of servants	5,000 00		
2222. Repairs of buildings	10,000 00		
2223. Water	1,500 00		
2224. Electricity	2,500 00		
2226. Supplies and expense	2,000 00	21,000 00	

University of Nanking
Budget for 1946-1949
October 1948

34. Middle School - continued:

340. Instruction:

342. Salaries of instructors	110,000 00	
3460. Departmental supplies and expense	30,000 00	
3463. Laboratory supplies and expense	20,000 00	
650. Boarding department	64,000 00	
Contingent for the year	<u>43,000 00</u>	288,000 00

37. University Library:

3711. Salaries of staff	12,636 00	
3713. Student assistants	1,200 00	
3714. Office expense and supplies	1,200 00	
3721. Binding	300 00	
3722. Cataloguing	600 00	
3731. Chinese periodicals	800 00	
3732. Chinese books	1,100 00	
3741. Western periodicals	2,400 00	
3742. Western books - general	2,400 00	
3743. Western books - dept. (contingent) US\$500.	<u>2,000 00</u>	24,636 00

6. Student and Non-academic accounts:

611. Student clinics	6,000 00	
615. Athletics	4,000 00	
619. Religious activities	<u>1,500 00</u>	11,500 00

62. Dormitories for men:

621. Wages of servants	2,500 00	
622. Repairs	500 00	
624. Electricity	5,000 00	
626. Supplies	1,000 00	
627. Hot water - coal	<u>6,000 00</u>	15,000 00

63. Dormitories for women:

631. Salaries of staff	2,845 00	
632. Wages of servants	1,200 00	
634. Electricity	500 00	
635. Supplies	500 00	
637. Hot water	800 00	
638. Office expense and supplies for dean's office	<u>300 00</u>	6,145 00

Total for Academic budgetG Y 769,448 80

Projects and Research - self-supporting:

430. Social Welfare Administration 3,492 00 3,492 00

8031. Smythe project 868 00 868 00

562. Audio-Visual Center:

5621. Salaries of staff	4,638 00	
5622. Printing	600 00	
5623. Supplies and expense	1,200 00	
5625. Films and projection	<u>2,400 00</u>	8,838 00
5626. Rockefeller Fund project-US\$7,500.04	<u>30,000 00</u>	38,838 00

University of Nanking
Budget for 1948-1949
October 1948

Projects and research - continued:

College of Agriculture and Forestry:

FF 11. Administration:

111. Salaries of staff	2,700 00	
112. Office expense and supplies	400 00	
113. Travel	400 00	3,500.00

12. Agricultural Education:

129. Rural Leaders Training School:

Salaries of staff	10,278 00	
Office expense and supplies	200 00	
Lab. and classroom expenses	800 00	
Field Practice	800 00	
Equipment	1,040 00	13,118.00

13. Agricultural Extension:

131. Salaries of staff	1,776 00	
133. Office expense and supplies	200 00	1,976.00

14. Horticulture:

141. Salaries of staff	1,608 00	
145. Field work, supplies and expense	800 00	2,408.00

158. Sian Station:

1581. Salaries, expenses, supplies		15,000 00
------------------------------------	--	-----------

16. Agricultural Economics:

161. Salaries of staff	6,624 00	
162. Printing	800 00	
163. Office expense and supplies	400 00	7,824 00

17. Agronomy:

171. Salaries of staff	5,628 00	
173. Office expense and supplies	400 00	
174. Travel to stations and farms	400 00	
175. Field work	800 00	
1772. Agr. Engineering division	800 00	
1782. Soils division	800 00	8,828 00

18. Forestry:

181. Salaries of staff	2,364 00	
183. Expense and supplies	400 00	
187. Field Work	400 00	
189. Weather observation	400 00	3,564 00

19. Herbarium:

191. Salaries of staff	1,446 00	
193. Supplies and expense	400 00	1,846 00

20. Plant Pathology:

201. Salaries of staff	2,502 00	
203. Supplies and expense	200 00	
205. Field operations	400 00	3,102 00

University of Nanking
 Budget for 1948-1949
 October 1948

Projects and research - continued:

College of Agriculture and Forestry - continued:

207. Entomology Division:		
2071. Salaries of staff	3,132 00	
2073. Supplies and expense	<u>400 00</u>	3,532 00
Agricultural Gardens:		
3270. Salaries and other expenses	<u>20,000 00</u>	20,000 00
Nanking Farms:		
7861. Salaries and other expenses	<u>30,000 00</u>	30,000 00
Sericulture Department:		
7841. Salaries of staff	2,322 00	
7842. Other expenses	<u>1,678 00</u>	<u>4,000 00</u>

Total for College of Agr. and For. Research and Ext. GY 118,698 00

80. Property and Rehabilitation

8092 C. Completion of Staff dormitory	20,000 00	
8092 D. Repairs to residences	<u>20,000 00</u>	40,000 00

Contingent for adjustments during year 112,677 08

Total expenditures..... Gold Yuan 1,084,021 88

Summary of Expenditures

Administration	68,705 80	
Operation and maintenance	26,101 00	
College of Arts	128,029 20	
Institute of Chinese Cultural Studies	12,576 00	
College of Science	91,272 80	
College of Agriculture and Forestry	97,483 00	
Middle School	288,000 00	
Library	24,636 00	
Student and non-academic accounts:		
General items	11,500 00	
Dormitories for men	15,000 00	
Dormitories for women	<u>6,145 00</u>	769,448 80
Projects and research:		
Social Welfare administration	3,492 00	
Smythe project	868 00	
Audio-visual Center	38,838 00	
College of Agr. and Forestry	<u>118,698 00</u>	161,896 00
Property and Rehabilitation	<u>40,000 00</u>	40,000 00
Contingent for adjustments during year		<u>112,677 08</u>

Total expenditures for 1948-1949 Gold Yuan 1,084,021 88

0723